

**FY2019 HUD Continuum of Care Program NOFA
Seattle King County Continuum of Care
Mandatory Meeting
Phase II Local Application**

**Wednesday, May 29, 2019
10:00a to 11:30a**

**YWCA Opportunity Place
Jennings Community Room
2024 Third Avenue,
Seattle, WA**

Who <u>MUST</u> Attend?	<p>This is a mandatory meeting for representatives from ALL project sponsors with existing HUD CoC Program grants that expire in calendar year 2020.</p> <p>Agencies with multiple CoC Program grants must assure that each grant is represented by (an) attendee(s).</p> <p>Please see the attached list of Direct Grantees (direct HUD recipients) and projects that are sub-recipients of King County or the City of Seattle who have eligible renewal grants.</p>
What's the Purpose of the Meeting?	<ul style="list-style-type: none"> ▪ Understand the 2019 NOFA local application process and deadlines! ▪ Understand CoC priorities and HUD goals/expectations for this NOFA ▪ Learn what we might expect with the 2019 HUD NOFA ▪ Understand your responsibilities for applying for funds through 2019 NOFA

- ❖ Expect **TIGHT TIMELINES** and VERY **SHORT DEADLINES!!** We are still waiting for HUD to release the 2019 NOFA. This workshop is launching Phase II of the Seattle King County local process.
- ❖ **Do Not Act on HUD's NOFA updates.** It is very important that you wait for our guidance to ensure that your individual project proposals (renewals) are accurate and correct.
- ❖ **Watch for Seattle King County CoC Program Alerts** from your CoC Program (McKinney) Team. We will roll out more information about our process and your role in ensuring a competitive application as HUD makes the information available. Notices will come through email **ALERTS!!**

Please feel free to contact your McKinney Team (Eileen and Kate) if you have any questions at all. See you on Wednesday, May 29, 2019!!

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*The Seattle - King County Continuum of Care
Local Application Process for 2019*

HUD Continuum of Care Program Phase II Application Workshop

Wednesday May 29, 2019

10:00am to 11:30am

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2024 Third Avenue
Seattle, WA

AGENDA

- **Welcome**
- **2018 NOFA Review**
 - CoC Performance / Score
 - Funding Received
- **2019 CoC Program Application and Process**
 - National Competition**
 - Timing
 - Knowns and Unknowns
 - “CoC Program Alerts”
 - Local Process**
 - **2019 Phase II Application**
 - Overview
 - Project Efficiency Measures - Grant Expenditures/Occupancy
 - Key CoC / Performance Indicator Measures
 - Client Participation Narrative
 - Housing First / Termination Policies Narrative
 - Racial Equity in Housing Narrative
 - **2019 Zoomgrants**
- **What’s Next**
 - **Be Prepared!!!! NOFA Release Imminent!!!**
 - All Applicants
 - For Direct Grantees
 - E-snaps Electronic Application – Update Profile
 - Code of Conduct
 - **HUD NOFA Updates!!!!** Wait to hear from your “CoC Program” Team
 - **Timeliness!!!! Watch for “CoC Program” Alerts**

REMEMBER: if you receive any HUD updates during the NOFA process don’t worry and don’t do anything until you hear from us. If you have any questions, you can always contact your “CoC Program” Team.

**Continuum of Care Program
Competition Debriefing**

FY 2018

Overall Scores for all CoCs

	2017	2018
Highest Score for any CoC	190.75	190.00
Lowest Score for any CoC	57.75	47.75
Median Score for all CoCs	147.50	160.00
Weighted Mean Score* for all CoCs	159.75	166.75
WA-500 Score	147.00	163.25

* The weighted mean score is the mean CoC score weighted by Annual Renewal Demand (ARD).

CoCs that scored higher than the weighted mean score were more likely to gain funding relative to their ARD, while CoCs that scored lower than the weighted mean were more likely to lose money relative to their ARD.

WA-500 – Seattle-King County CoC Score Compared: 2017-2018

	Relative % of total score 2018 to 2017	2017		2018	
		Maximum Score	WA-500	Maximum Score	WA-500
Part 1: CoC Structure and Governance	+3%	50	44.0	52	47.25
Part 2: Data Collection and Quality	+15%	46	24.5	49	33.50
Part 3: CoC Performance and Strategic Planning	+/- 0%	82	64.5	77	60.50
Part 4: Cross-Cutting Policies	+36%	22	14.0	22	22.00
		200	147	200	163.25

WA-500 – Seattle-King County CoC 2018 Score

Category	Max Score 2018	WA-500	Notes
Part 1: CoC Structure and Governance	52	47.25	Lost small number of points across each of several measures, with reason not entirely clear.
Part 2: Data Collection and Quality	49	33.50	This section covers HMIS and PIT HMIS: bed coverage < 85% for ES,TH, PH PIT: lost points for 1) increase in unsheltered and total; 2) increase in YYA.
Part 3: CoC Performance and Strategic Planning	77	60.50	SYS PM: earned most of points; CH/HC/YYA/Vets; appears lost marginal points across many categories; details of scoring unknown
Part 4: Cross-Cutting Policies	22	22.00	
	200	147	

All Home King County – Values and Project Priorities

The All Home Coordinating Board affirmed the following values and prioritization considerations to guide development of the FY 2019 Project Priority Listing:

1. To maintain as much HUD Continuum of Care Program funding in our CoC as possible.
2. To promote our goals of reducing racial disparities and making homelessness rare, brief, and one time in King County.
3. Center leadership of people with lived experience in the planning, programming and evaluation of Continuum of Care services.
4. Promote equitable access and service provision with an intersectional approach, serving the most vulnerable populations in our community, including but not limited to: people living with disabilities, people exiting the foster care system, the aging, people with criminal justice involvement, the LGBTQ community, people living with mental illness and substance use, and all immigrant communities.
5. To prioritize projects that:
 - a. Actively participate in the Continuum of Care
 - b. Help advance the collective goals of the CoC, including addressing racial disproportionality, and achieving equitable outcomes for indigenous, black and other people of color
 - c. Have movement to permanent housing and subsequent stability as the primary focus
 - d. Do not replace mainstream resources
 - e. Work to connect people served with community-based, culturally responsive resources
 - f. Focus on those who are literally homeless (streets, shelter, transitional housing for homeless, and includes people fleeing domestic violence)
 - g. Participate in the HMIS with complete, high quality data per HUD data standards
 - h. Demonstrate alignment with HUD Housing First standards (including screening, program entry, person-centered services, and termination policies)
 - i. Perform well against HUD Continuum of Care goals and positively impact system performance and equity outcomes
 - j. Consistently meet and exceed operational standards for spending, match, occupancy, and reporting.
 - k. Elevate the voices of people with lived experience as experts in the development and implementation of planning, programming and evaluation.

2019 Local Process Timeline

April 21, 2019	<u>DUE DATE:</u> 2019 Phase I Application – Notice of Intent to Renew Funding
May 29, 2019	2019 Mandatory HUD CoC Program NOFA Workshop for Renewal <u>Wednesday, May 29, 2019 from 10:00am to 11:30am</u> YWCA Opportunity Place Jennings Room 2024 Third Avenue Seattle, Washington, 98144
June 5, 2019	2019 Phase II Application Office Call-in Hours via Skype Wednesday, June 5th from 10am to 11:00am Join Skype Meeting Trouble Joining? Try Skype Web App Join by phone: 1.206.263.8114 (Washington State) English (United States) Conference ID: 8489917
June 13, 2019	<u>DUE DATE:</u> Phase II Application: 2019 CoC Program Renewal Grants <u>Friday, June 13th by 11:59pm</u> via Zoom Grants
May 1, 2019 to TBD	CoC staff: (1) review HMIS Data and Phase II information and (2) prepare preliminary renewal rank order
TBD	2019 Phase III Application Workshop Mandatory HUD CoC Program NOFA Workshop for All (Time and Date to be determined based on HUD NOFA release date)
TBD	Training Workshop CoC Project Application--Direct Grantees Only: Accessing the 2019 NOFA Application in esnaps and preparing your HUD application
TBD	All CoC Application program applications complete and ready for submittal to esnaps <ul style="list-style-type: none"> · Upload federal forms/current 501c.3 documents · Complete and submit pdf of esnaps application (direct grantees only)
TBD	2019 CoC Program Community Meeting for presentation of final priority rank order All projects notified of final CoC Application Project Listing results
August /September 2019 ???????????	2019 Seattle King County NOFA Application Due to HUD—TBD

***Dates and activities will be determined subject to HUD's release of the 2019 HUD NOFA. Please be responsive to all CoC Program Alerts! All notifications or requests will come via email.**

HUD Direct Grantees	
List of Projects that contract directly with HUD	
Applicant Name	Project Name
Archdiocesan Housing Authority	Rose of Lima House
Archdiocesan Housing Authority	St. Martin's on Westlake
Community Psychiatric Clinic	Harbor House - Safe Haven
DESC	Lyon Building
Friends of Youth	New Ground Bothell
Kent Youth and Family Services	Watson Manor
Multi-Service Center	Homeless Families THP
Solid Ground Washington	Broadview
YouthCare	Ravenna House
YouthCare	Straley House
YWCA	Anita Vista
YWCA	Auburn Transitional Housing

King County Grantees	
List of Projects that Contract for CoC Program funds through King County	
Agency Name	Project Name
Consejo	Mi Casa
DESC	King County Rapid Rehousing and Rapid Rehousing Expansion
DESC	Scattered Site Leasing
Lifewire	My Friend's Place TH/RRH
Nexus	Severson House
King County	King County SPC - SRA
King County	King County SPC - TRA
King County	King County Scattered Sites (CCS, DESC, ETS, Harborview, PHG)
King County	Regional Rapid Rehousing for Victims of Domestic Violence (Lifewire, Solid Ground, YWCA)
King County	YHDP – Bridge Housing (UIAT and YouthCare)
King County	YHDP – Navigation / Diversion (THS, YMCA)
King County	YHDP – Youth Engagement Team (FOY, LCYC, YMCA)
King County	YHDP – CORS-YA (YMCA)
VCCC	Valley Cities Landing
YWCA	Family Village Redmond PSH for Families

City of Seattle Grantees

List of Projects that Contract for CoC Program funds through City of Seattle

Agency Name	Project Name
AHA	Dorothy Day House
AHA	Noel at Bakhita Gardens
AHA	Ozanam 2
AHA	Ozanam House
AHA	Patrick Place
Compass Housing Alliance	Compass Cascade Women PSH
Compass Housing Alliance	Nyer Urness
Compass Housing Alliance	Ronald Commons
DESC	Consolidated PSH Grant #1
DESC	Consolidated PSH Grant #2
DESC	Kerner Scott House
DESC	Clement Place and Clement Place Expansion 1 & 2
LIHI	Martin Court
New Beginnings	New Beginnings RRH
PHG	Coming Home
PHG	Williams Apartments
PHG	Plymouth on First
The Salvation Army	Hickman House Joint Component
The Salvation Army	William Booth Center
Seattle / King County	Rapid Rehousing for Young Adults (YMCA, Friends of Youth, Therapeutic Health Services, Youthcare)
Seattle /King County	Seattle Rapid Re-Housing for Families Project (Neighborhood House, Solid Ground, Wellspring)
Solid Ground	Sandpoint Families Supportive Housing
Transitional Resources	Avalon Place
Youthcare	Sandpoint Youth Group Homes (Youthcare and Friends of Youth)
YWCA	YWCA Opportunity Place and Seneca