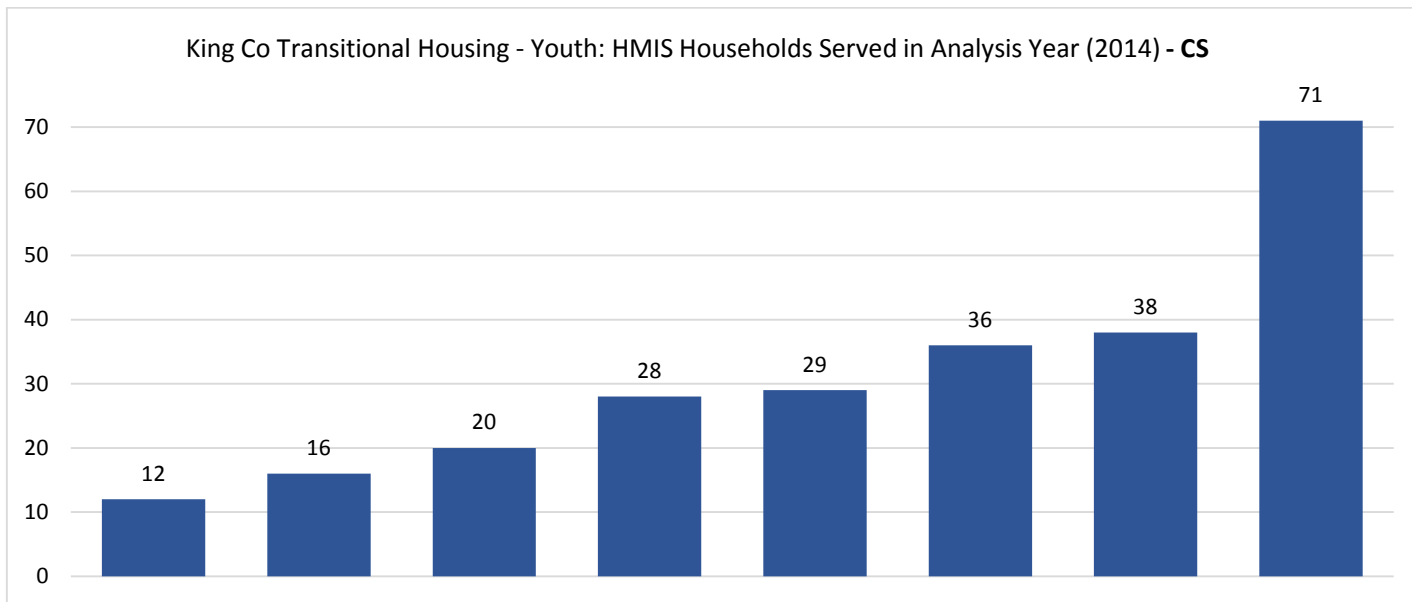
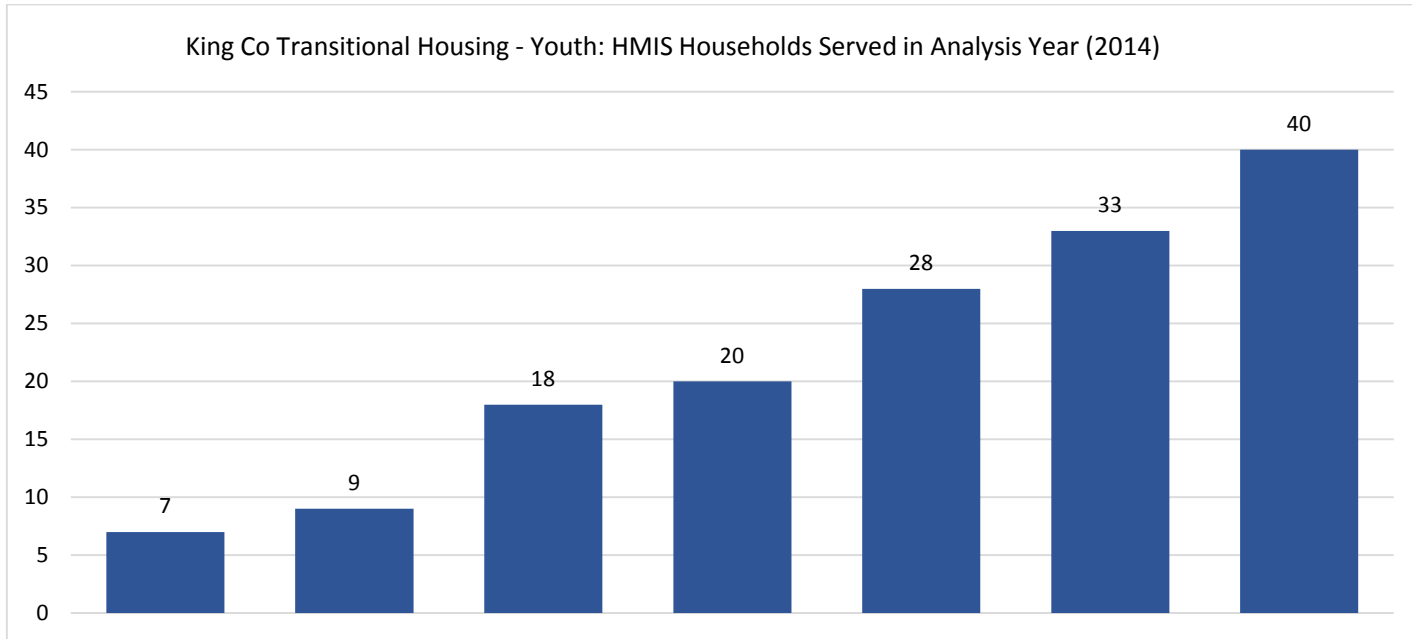


King County Base Year Calculator Results
Transitional Housing for Youth Projects Performance Summary
March 11, 2016

This document includes de-identified performance results for TH projects for youth. Included projects are those that had open records in the selected time period and had at least two years of available data. 2014 was used because data is not available system-wide for 2015. To review definitions of the measures, please see the Overview of SWAP Performance Measures document.

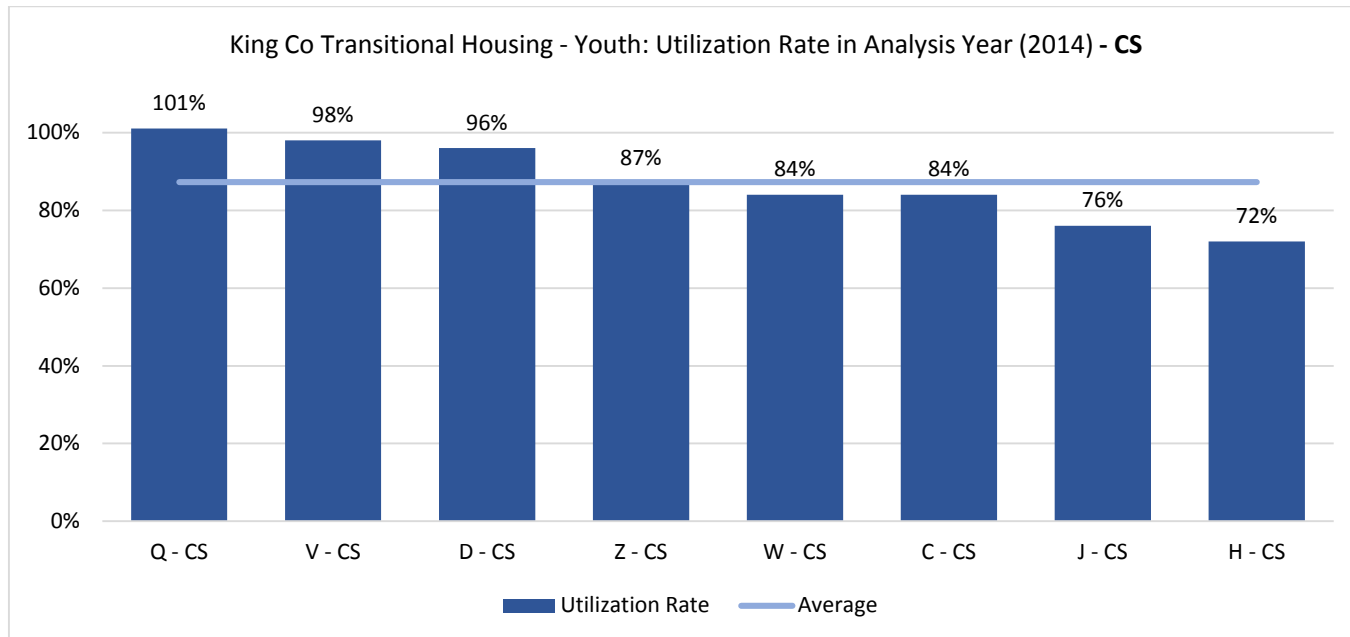
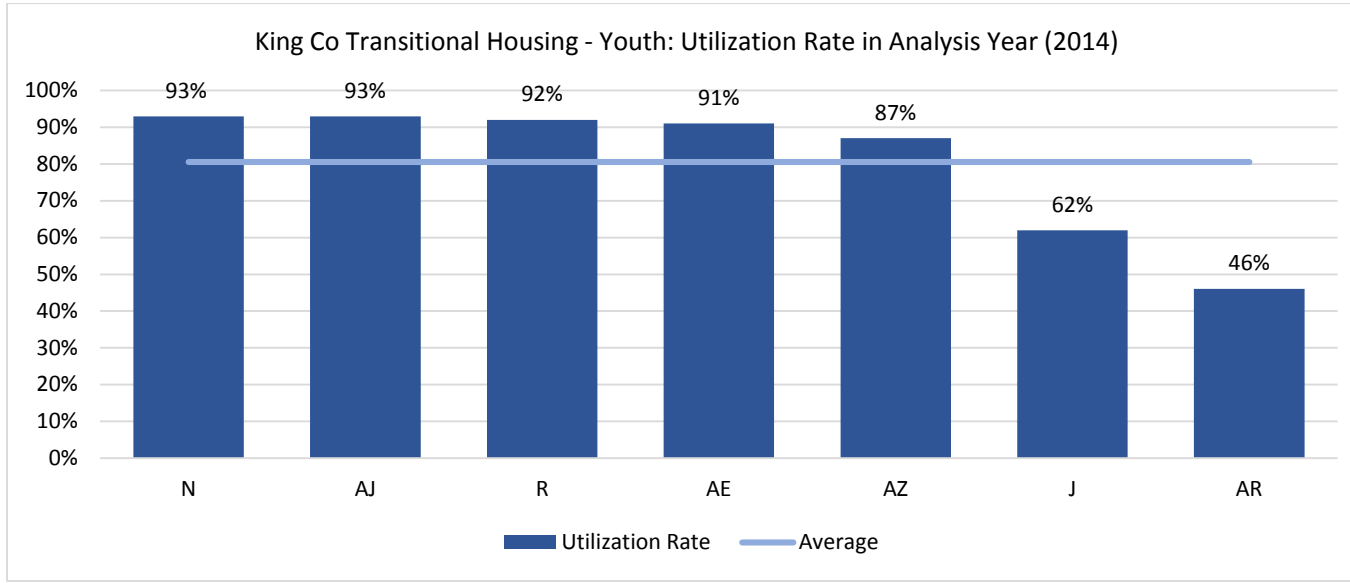
There are two graphs per measure, the first depicting projects with no City of Seattle funds and the second depicting projects with City of Seattle funds (identified with a letter then "CS" to indicate City of Seattle). All but the first 2 graphs identify projects by a randomly selected letter and the letters are the same from graph to graph. The intent is to provide a picture of performance that is complete, though de-identified, for each project. For most measures, we provide a very brief assessment of the results. Our goal is to provide some context and framing, the Client Group will discuss how results will be used.

The first set of 2 bar charts show the number of households served by project. These projects are not identified by a randomly selected letter, as the results on all other graphs are, because to do so here would identify the projects for those knowledgeable about project capacity. The purpose of the graphs immediately below are to show the range of project size. It is evident that there are a number of relatively small projects.



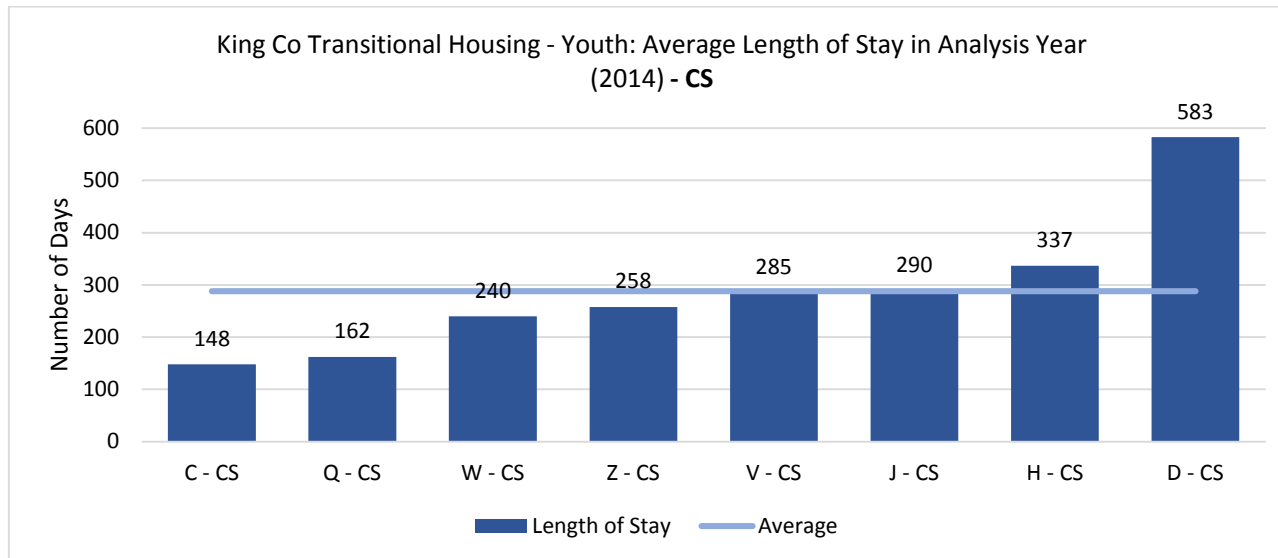
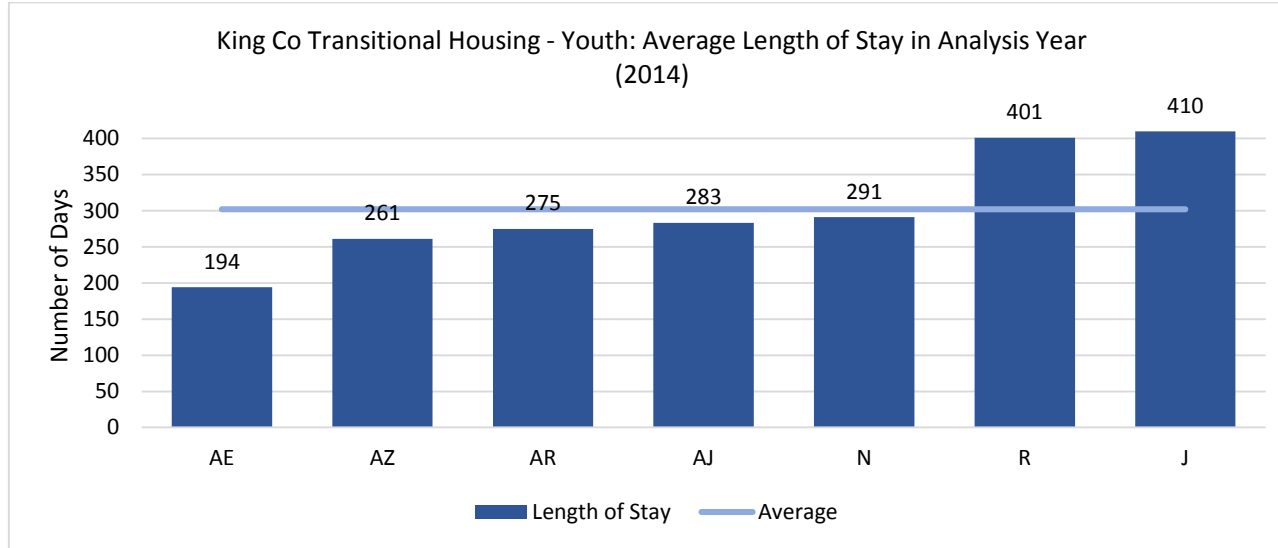
Utilization Rate

Utilization rate varies from 46% to 101%. A 90% utilization rate is the recommended target for TH projects, so most projects are performing fair on this measure with an average above 80%.



Length of Stay

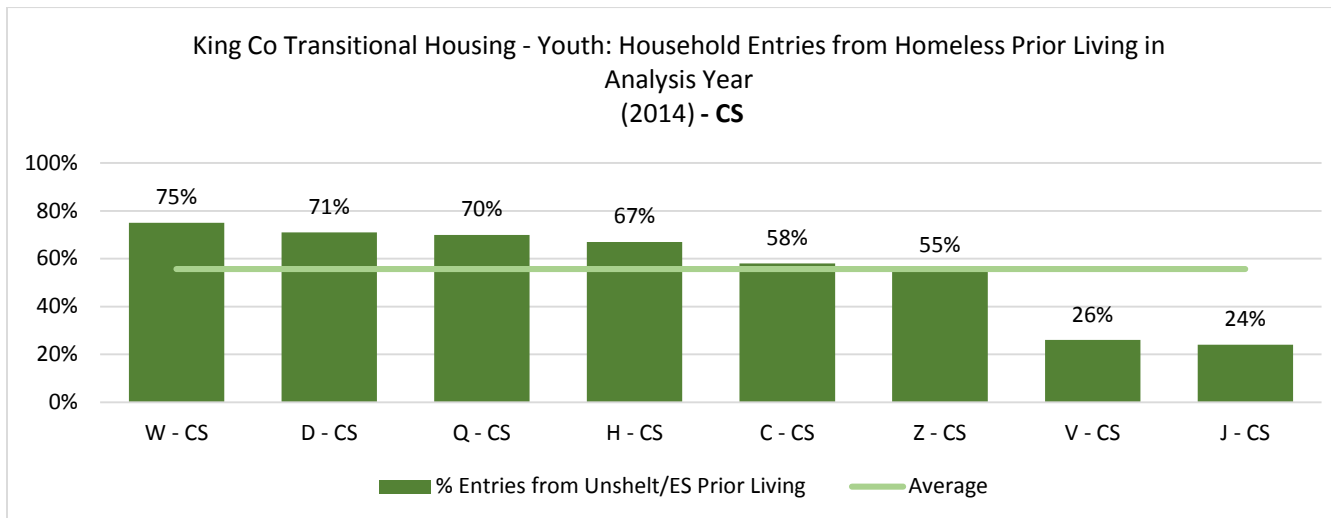
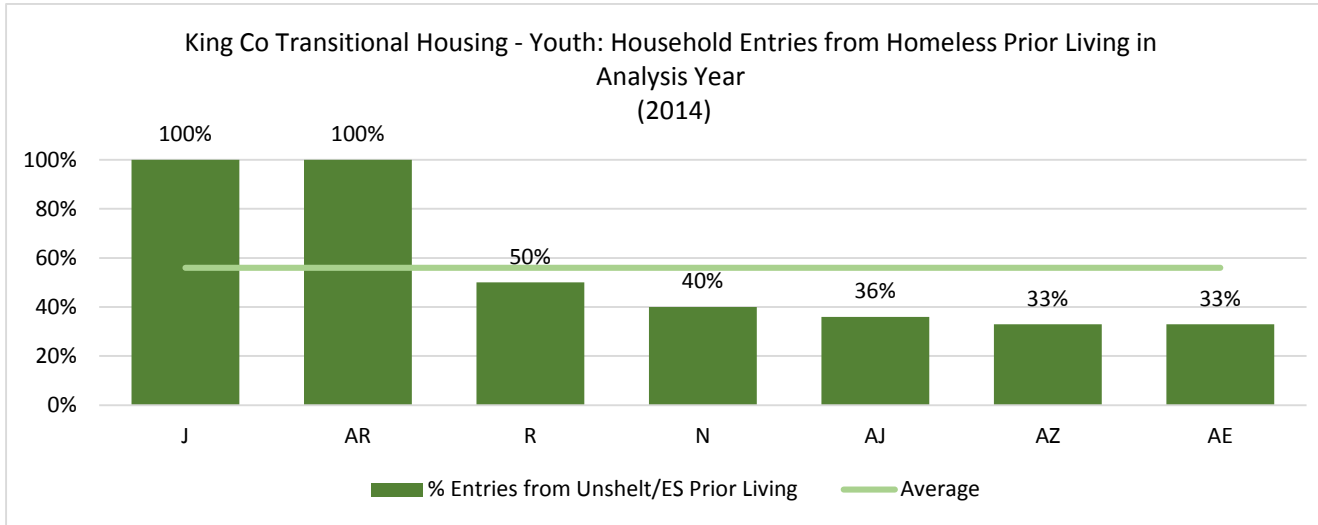
Average lengths of stay are just under a year, and range from about 5 months to over 1.5 years.



Living Situation Prior to Project Entry

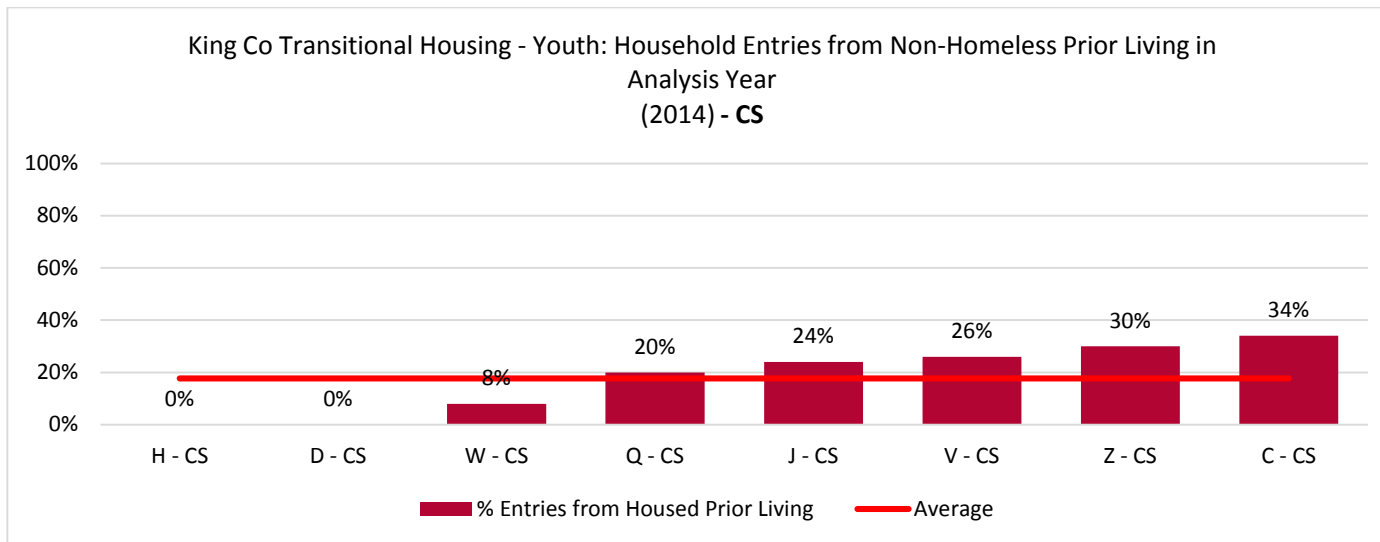
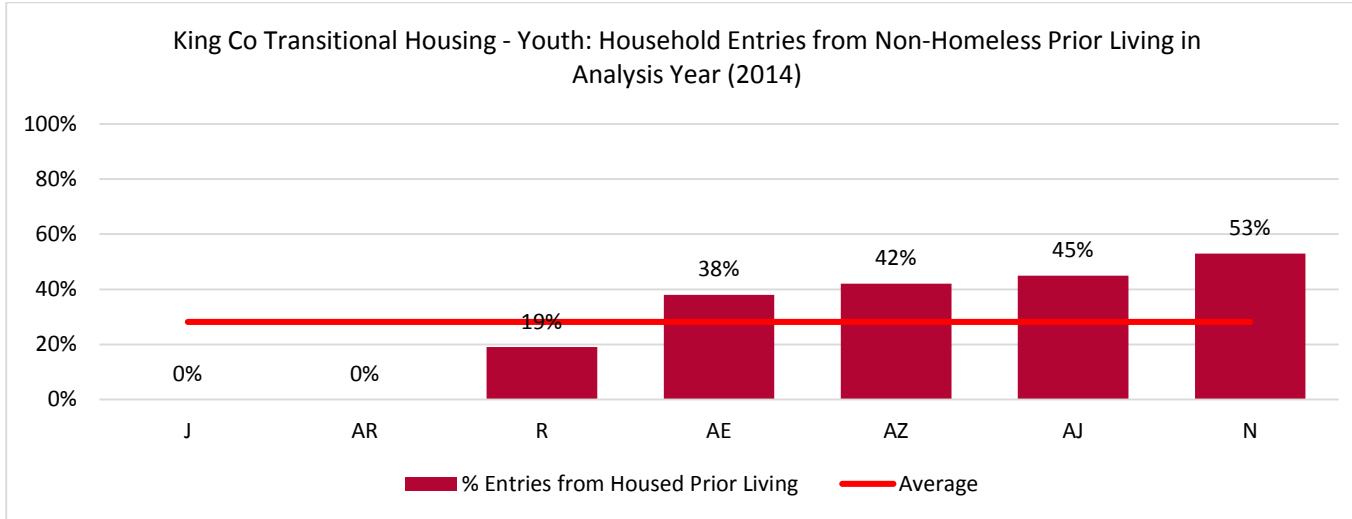
Entries from homeless prior living situations are of concern; total average is less than 60%. The graphs on the next page show a substantial proportion of entries from housed locations. The table on pages 6 and 7 show entries from all locations including missing and unknown prior living.

Literally Homeless



Living Situation Prior to Project Entry

Enter From a Housed Location



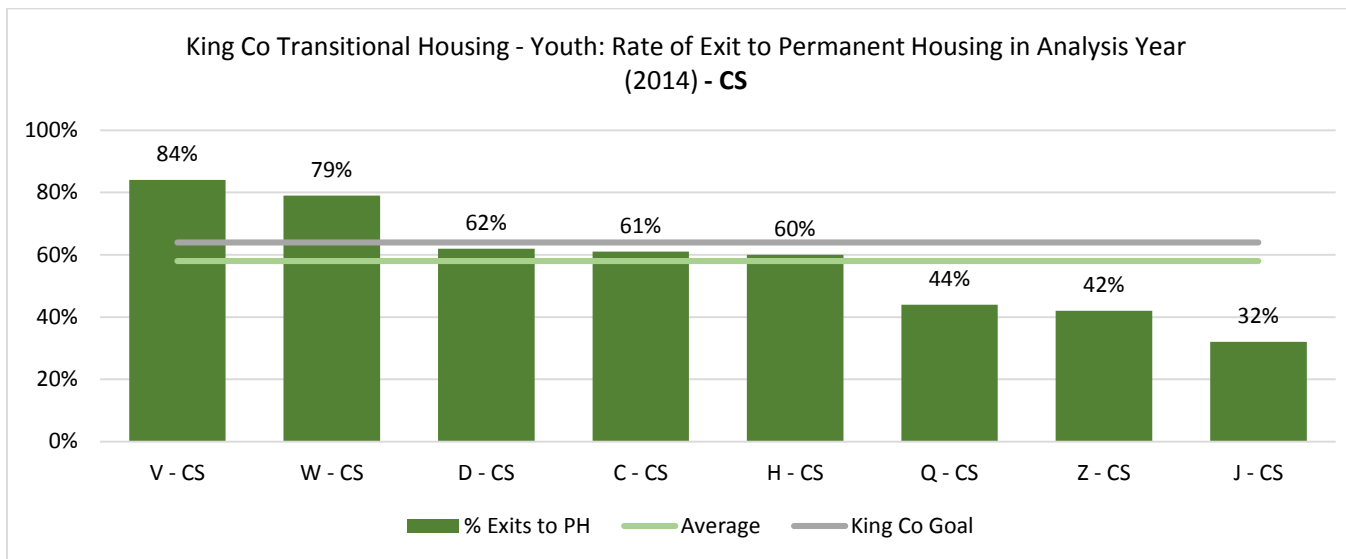
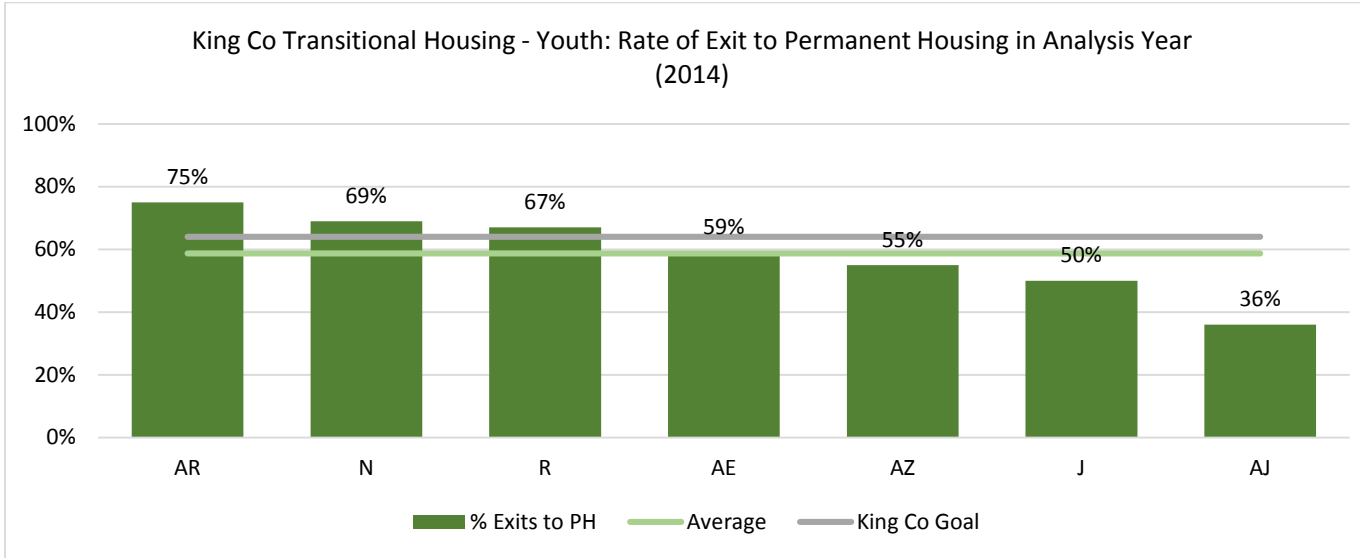
Living Situation Prior to Project Entry

All Household Entries								
Project	% Unsheltered	% ES	% TH	% Housing	% Institutional	% Other	% Unknown	Total
J	100%	0%	0%	0%	0%	0%	0%	100%
AZ	17%	17%	0%	42%	25%	0%	0%	101%
N	0%	40%	0%	53%	0%	7%	0%	100%
AJ	0%	36%	18%	45%	0%	0%	0%	99%
AR	67%	33%	0%	0%	0%	0%	0%	100%
R	19%	31%	0%	19%	25%	0%	6%	100%
AE	5%	29%	14%	38%	5%	10%	0%	101%
Average	30%	27%	5%	28%	8%	2%	1%	100%

All Household Entries – City of Seattle								
Project	% Unsheltered	% ES	% TH	% Housing	% Institutional	% Other	% Unknown	Total
D - CS	47%	24%	29%	0%	0%	0%	0%	100%
Q - CS	40%	30%	10%	20%	0%	0%	0%	100%
C - CS	10%	48%	4%	34%	4%	0%	0%	100%
H - CS	33%	33%	33%	0%	0%	0%	0%	99%
J - CS	14%	10%	33%	24%	14%	5%	0%	100%
V - CS	0%	26%	47%	26%	0%	0%	0%	99%
W - CS	17%	58%	17%	8%	0%	0%	0%	100%
Z - CS	5%	50%	15%	30%	0%	0%	0%	100%
Average	21%	21%	35%	18%	2%	1%	0%	100%

Exits to Permanent Housing

Exits to permanent housing are also a performance concern. Less than half of projects currently perform at the 64% exit rate goal King County identifies.



Costs Per Permanent Housing Exit

The distribution is fairly wide; results should be considered in light of results on other measures. Such a review helps isolate performance concerns. One project did not provide budget.

