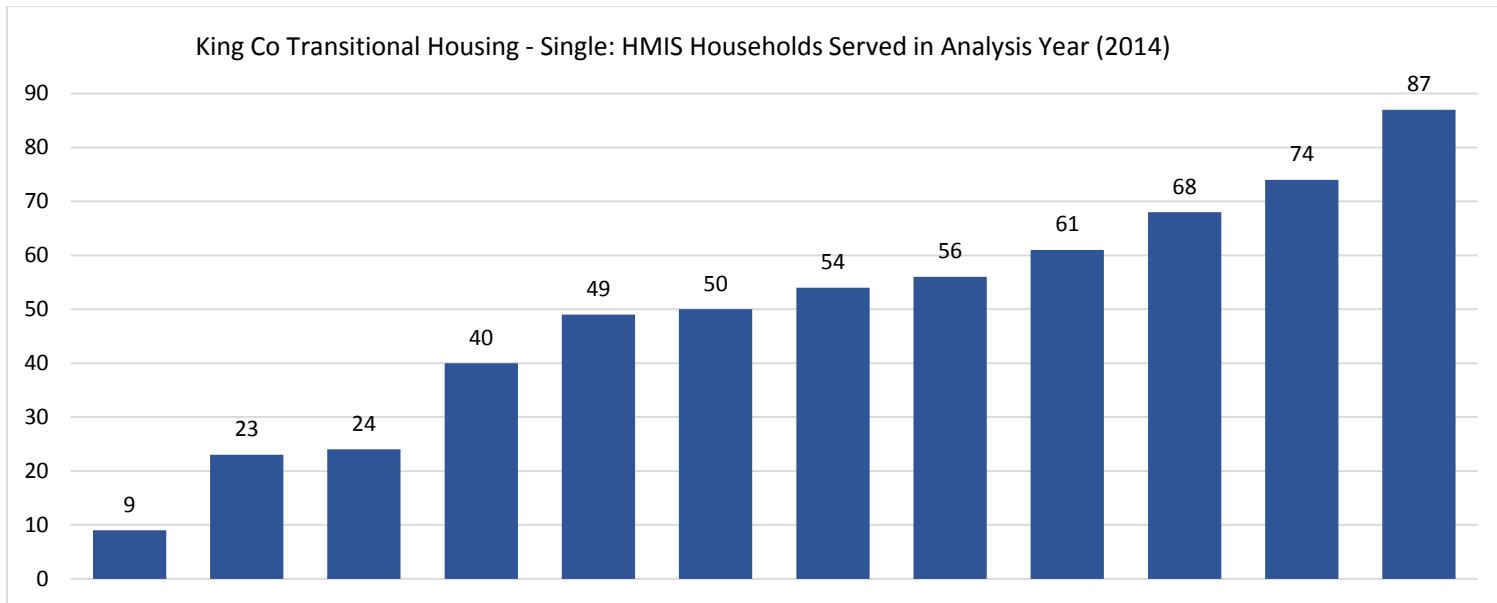


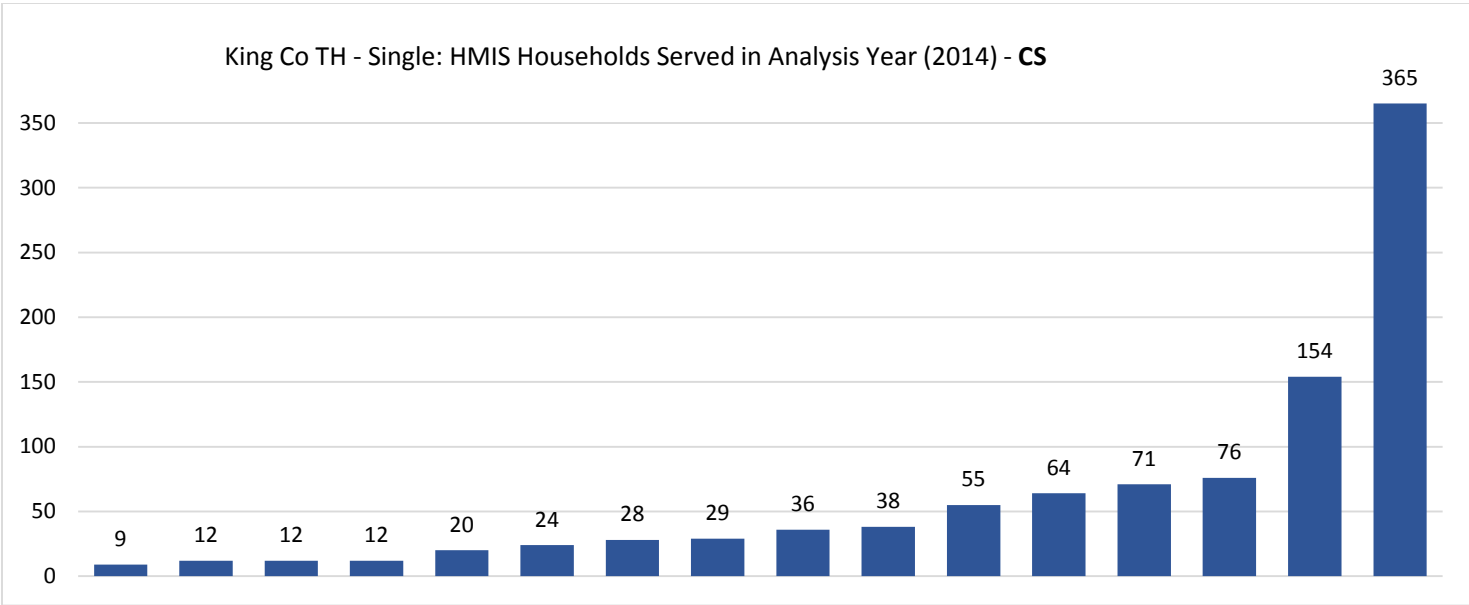
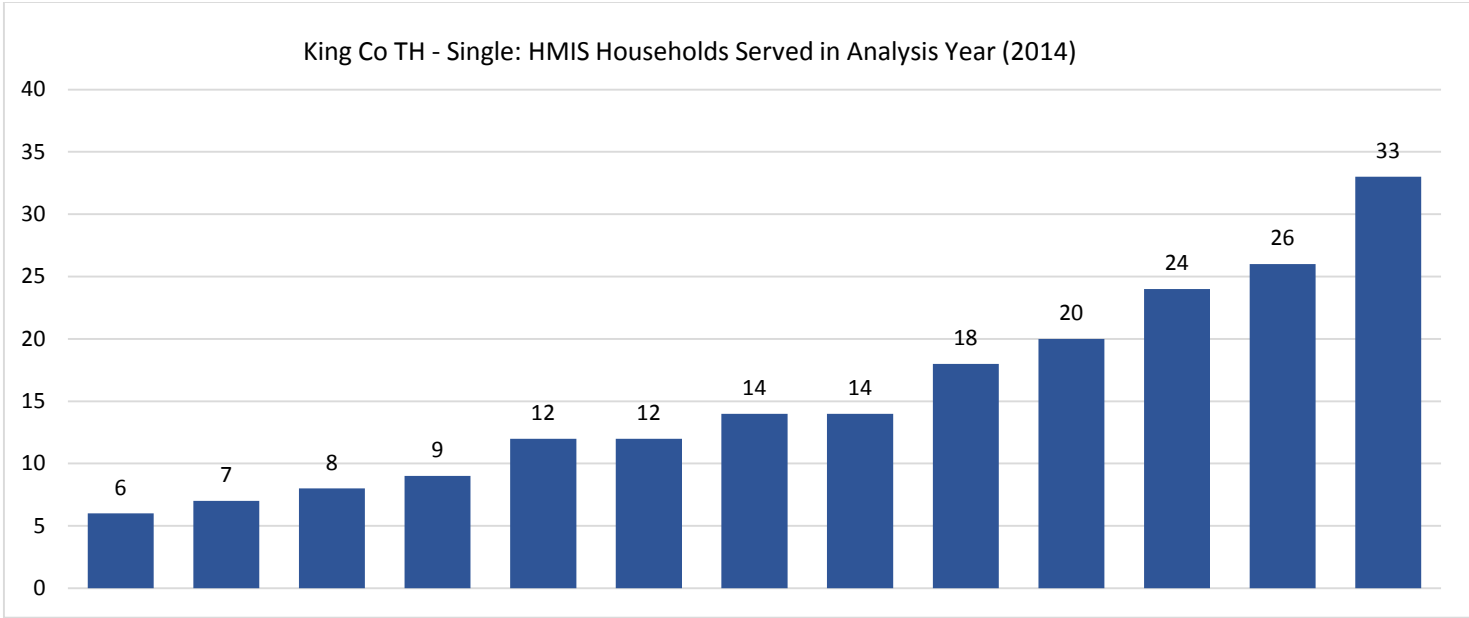
King County Base Year Calculator Results
Transitional Housing for Single Adults Projects Performance Summary
March 11, 2016

This document includes de-identified performance results for TH projects for single adults. Included projects are those that had open records in the selected time period and had at least two years of available data. 2014 was used because data is not available system-wide for 2015. To review definitions of the measures, please see the Overview of SWAP Performance Measures document.

There are three graphs per measure, the first two depicting projects with no City of Seattle funds and the third depicting projects with City of Seattle funds (identified with a letter then "CS" to indicate City of Seattle). All but the first 3 graphs identify projects by a randomly selected letter and the letters are the same from graph to graph. The intent is to provide a picture of performance that is complete, though de-identified, for each project. For most measures, we provide a very brief assessment of the results. Our goal is to provide some context and framing, the Client Group will discuss how results will be used.

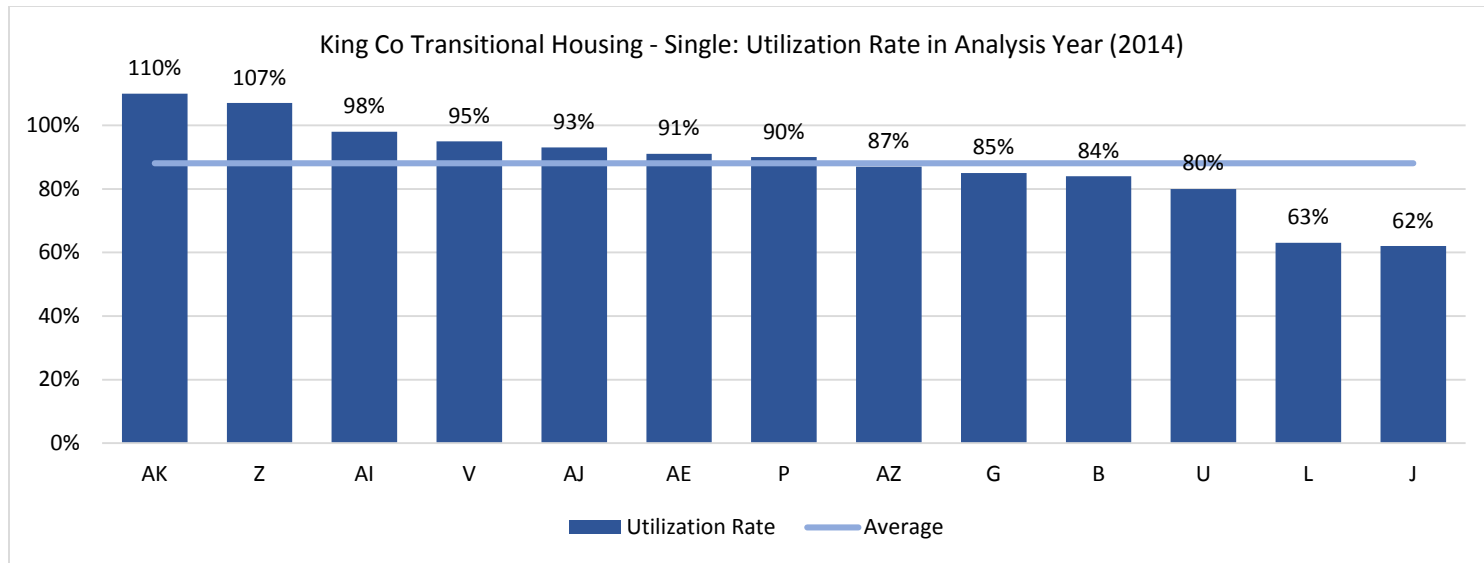
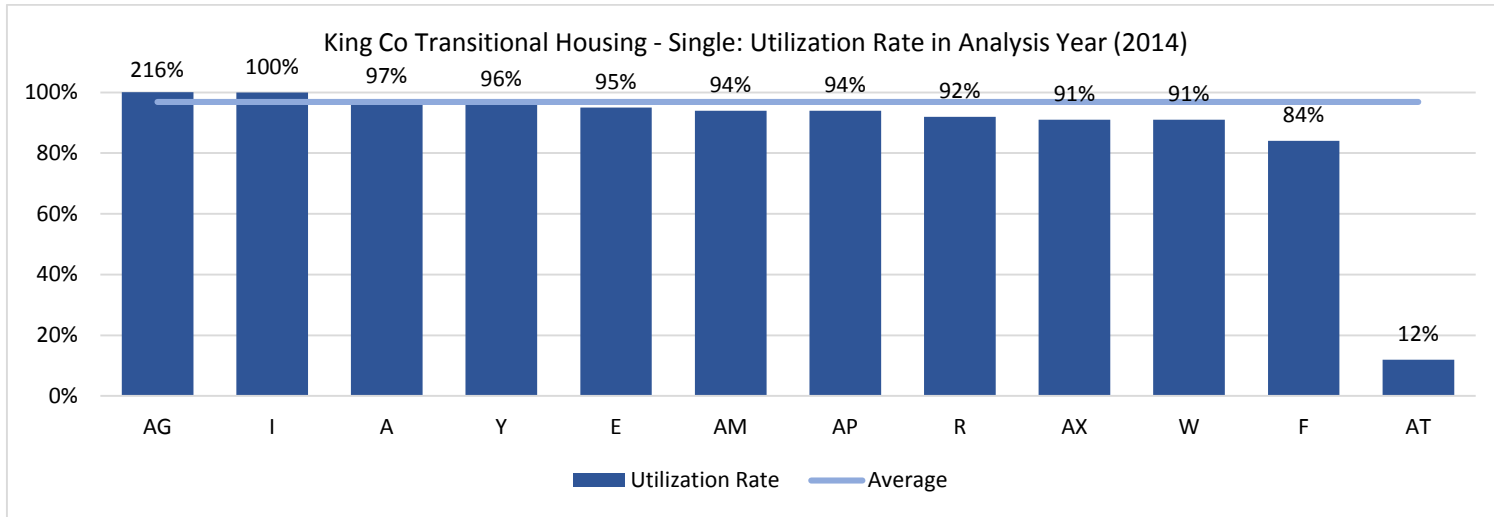
The first set of 3 bar charts show the number of households served by project. These projects are not identified by a randomly selected letter, as the results on all other graphs are, because to do so here would identify the projects for those knowledgeable about project capacity. The purpose of the graphs immediately below are to show the range of project size. It is evident that there are a number of relatively small projects.

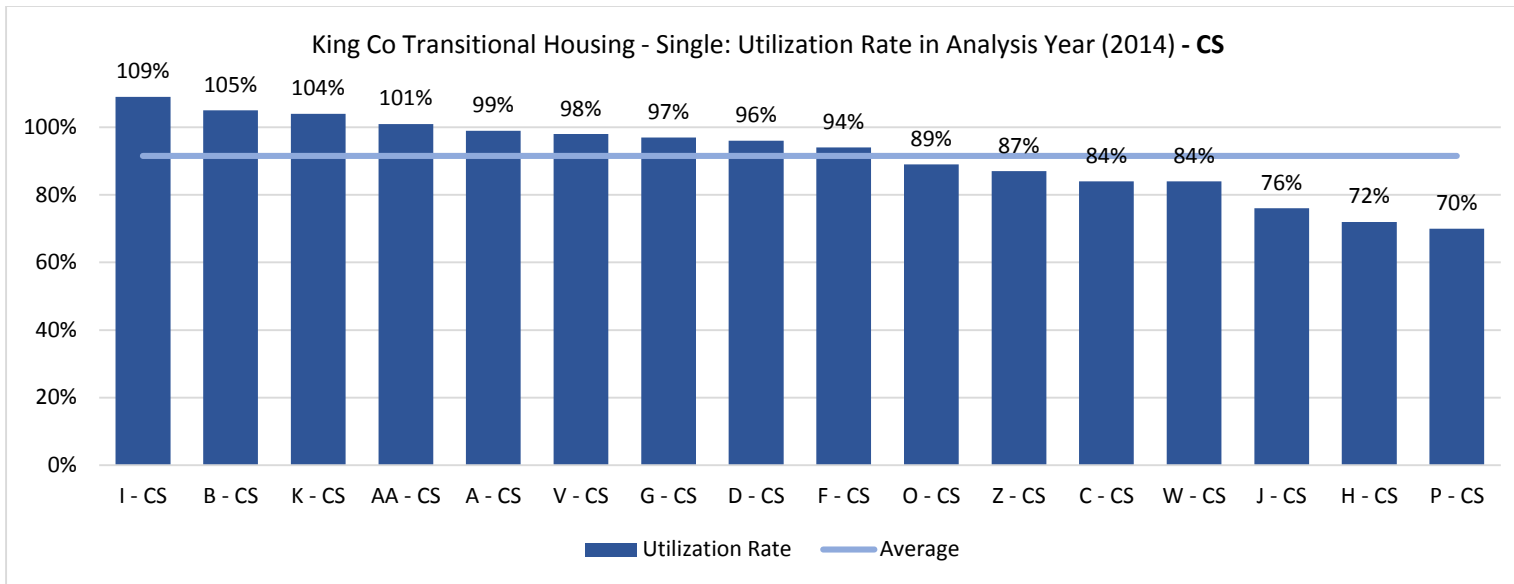




Utilization Rate

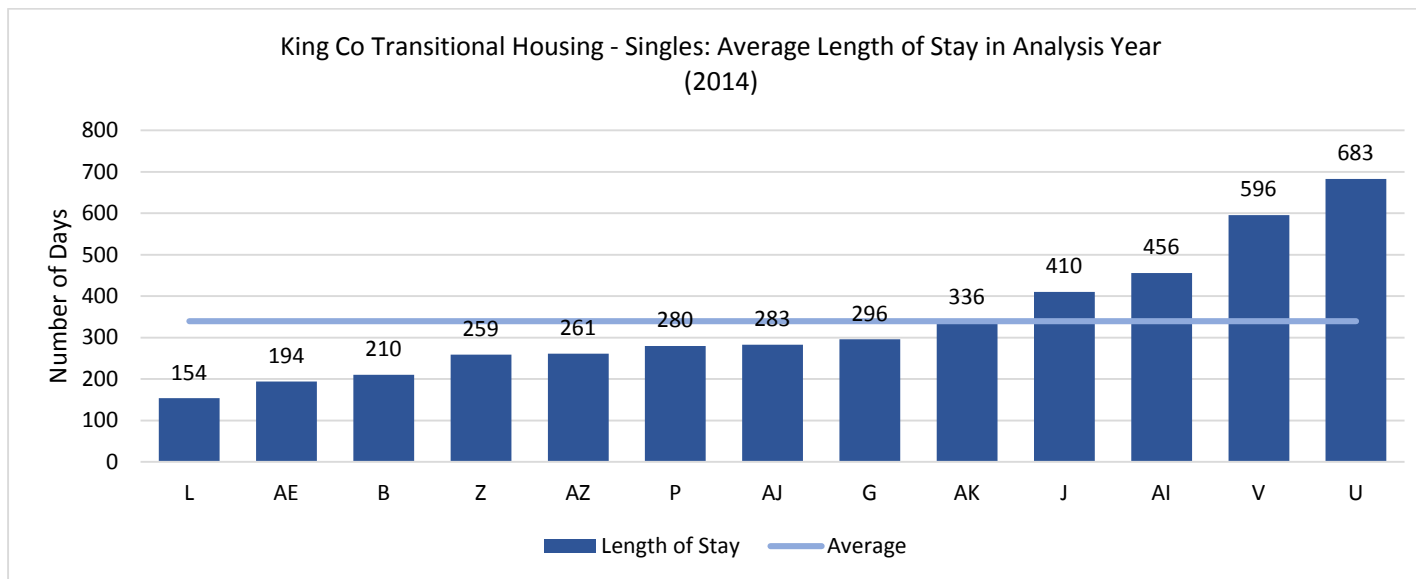
Utilization rate varies from 12% to 216%, with the averages hovering close to 90%; note the first graph has the highest utilization rates, the second half of projects without City of Seattle funding is on the second graph. The averages across all Singles TH programs is about 90%. A 90% utilization rate is the recommended target for TH projects, so there are several whose performance could be improved on this measure but utilization for these projects is not a significant system issue.

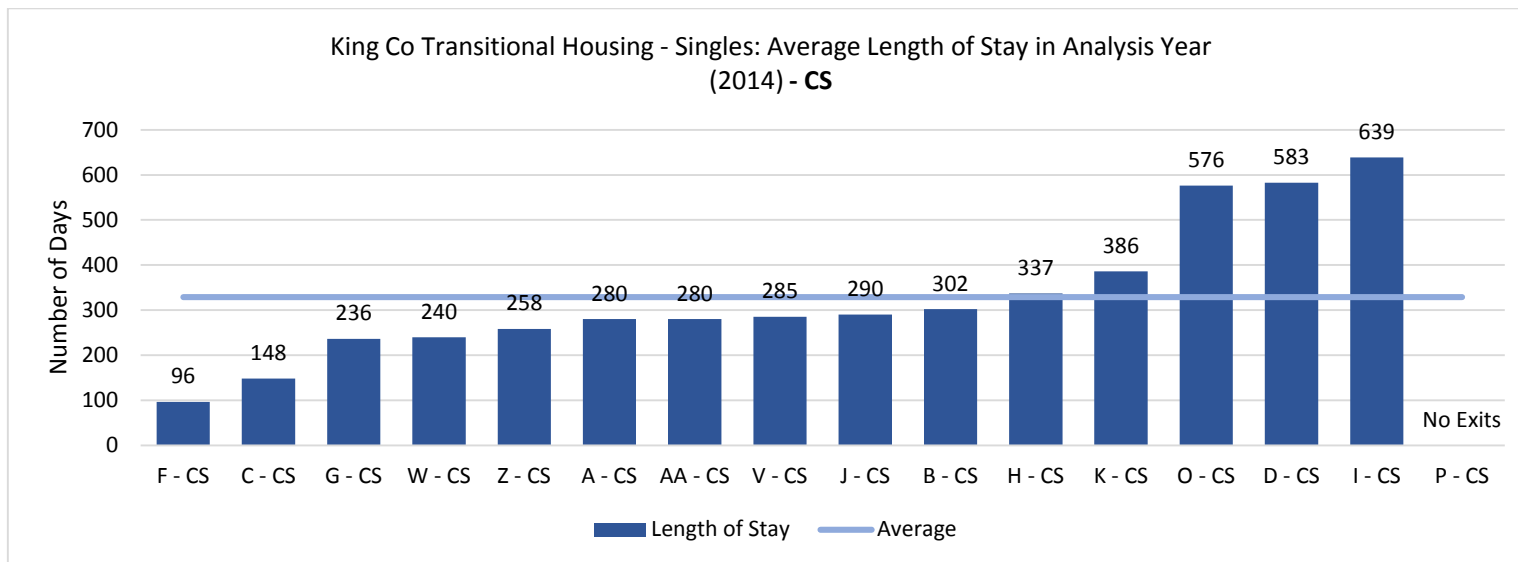
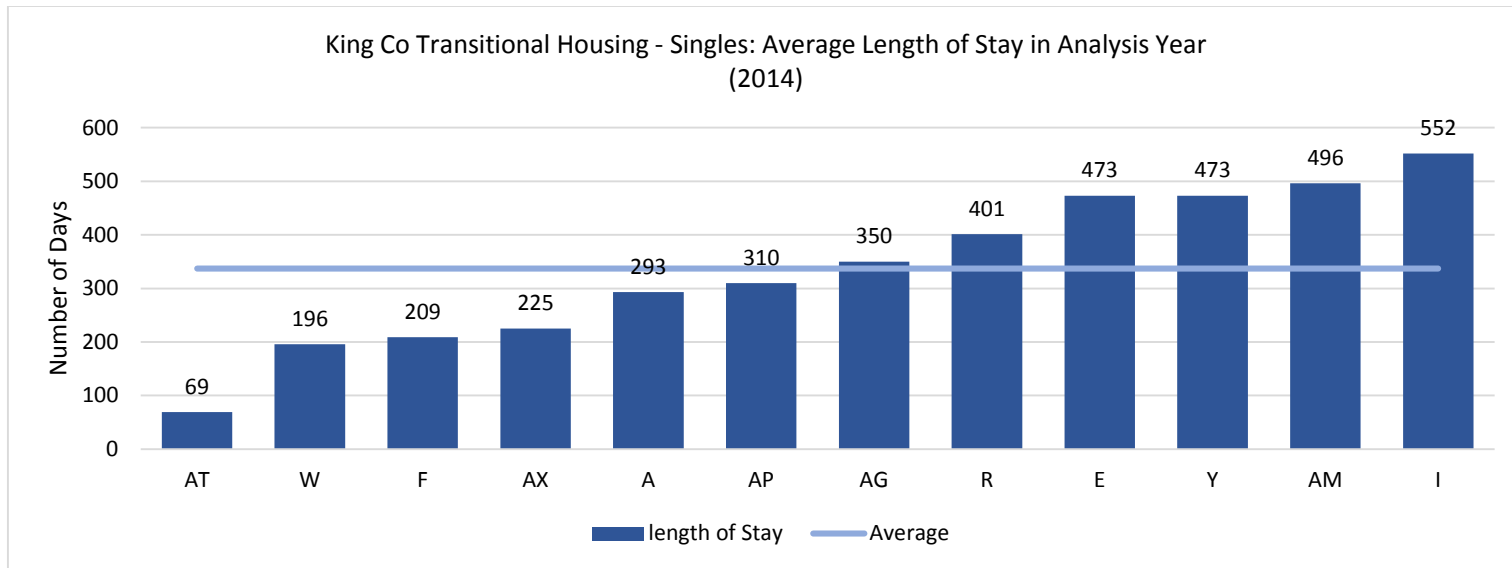




Length of Stay

Average lengths of stay are just under a year, but range from slightly over 2 months to almost 2 years. One City of Seattle funded project had no exits in 2014.



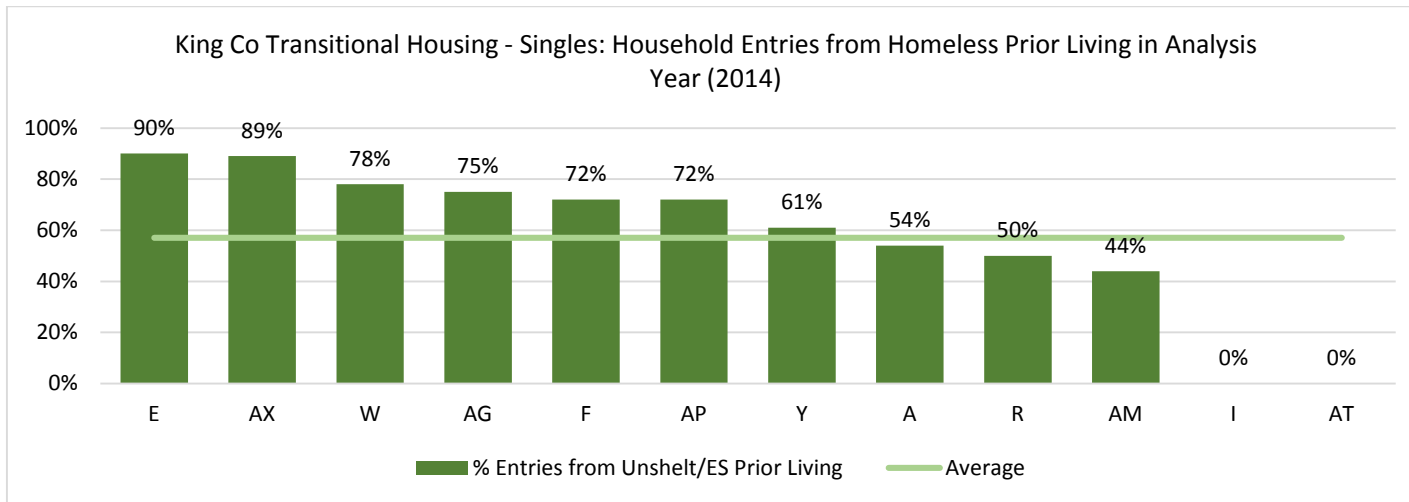
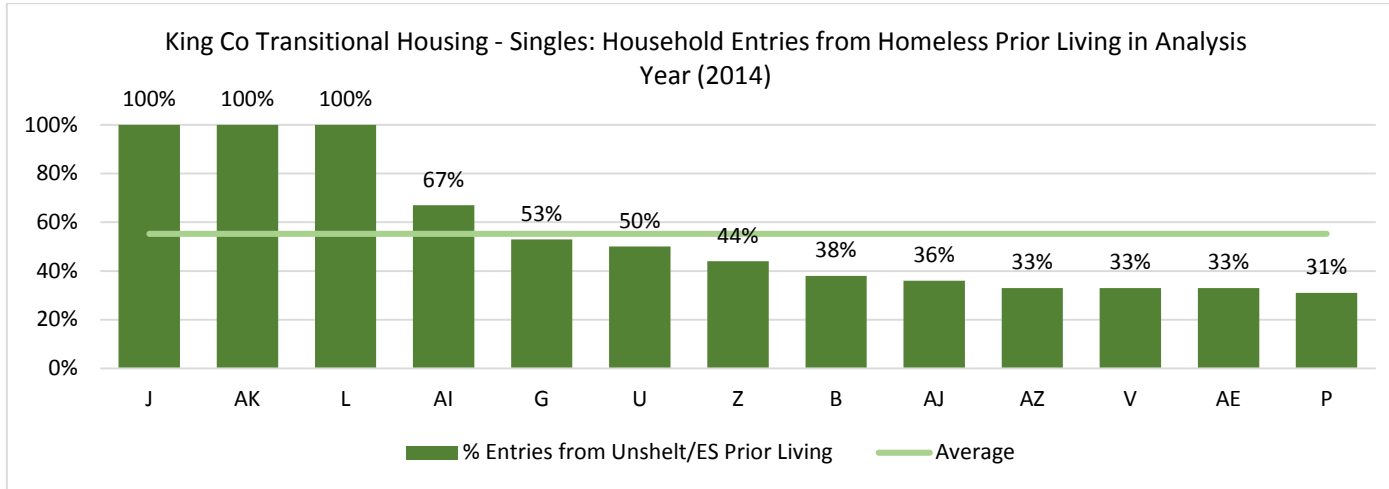


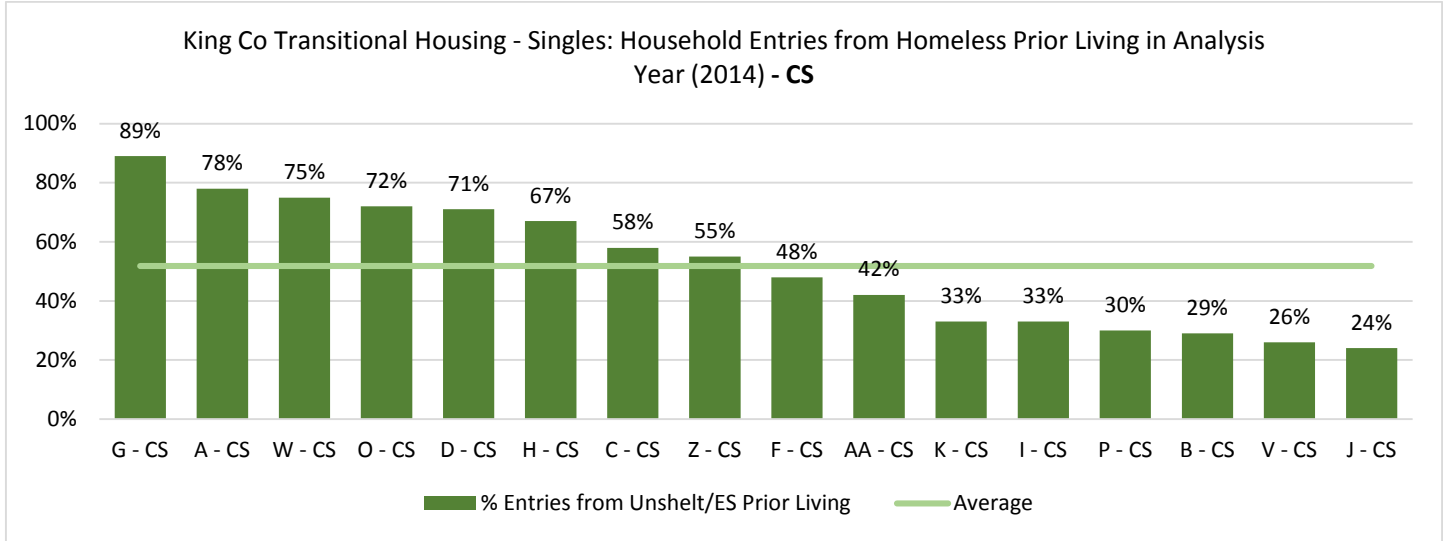
*Only one client served by P-CS exited in 2013 and there were no exits in 2014; therefore, there was not sufficient data to calculate an average length of stay for this project.

Living Situation Prior to Project Entry

Entries from homeless prior living situations are of concern; averages are just over 50%. The graphs in the next set of graphs (Living Situation Prior to Project Entry) show a substantial proportion of entries from housed locations. The table on pages 9 and 10 also indicates a number of entries from other TH projects.

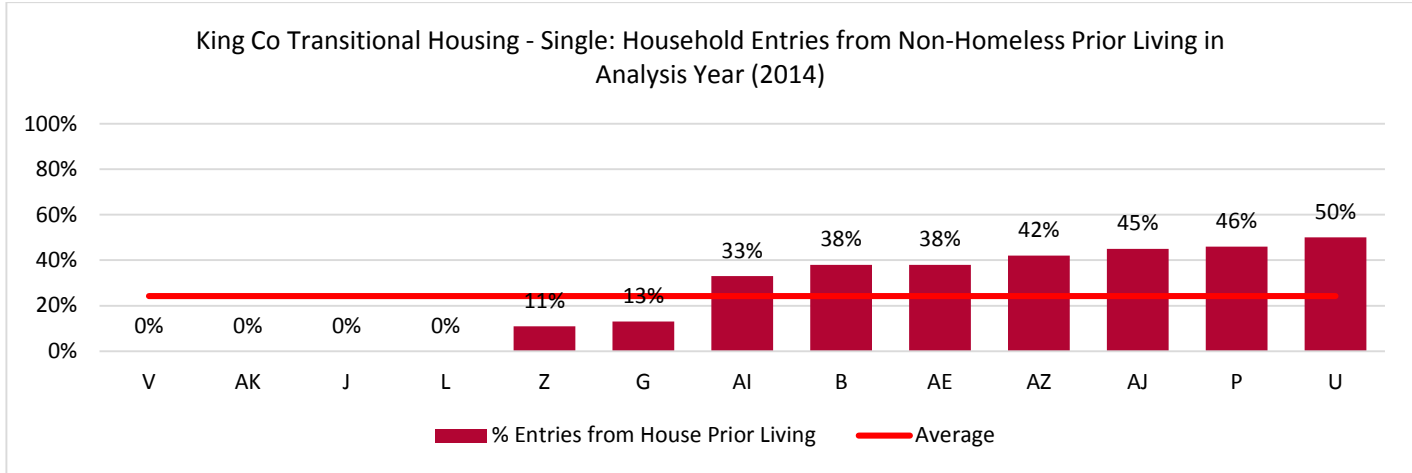
Literally Homeless



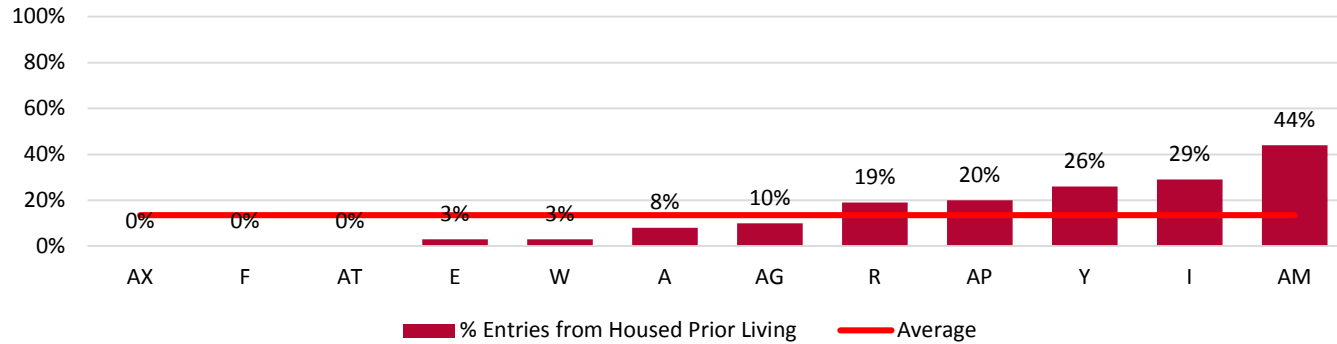


Living Situation Prior to Project Entry

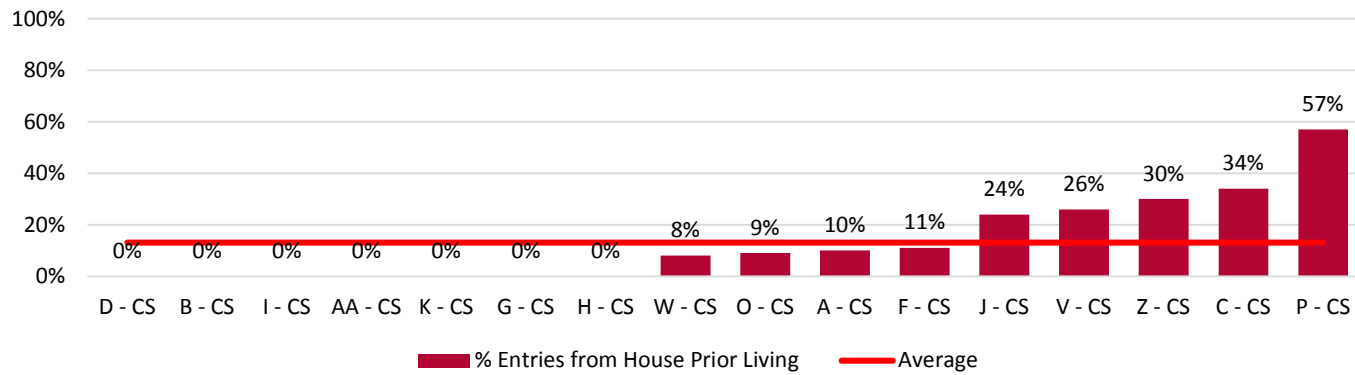
Enter From a Housed Location



King Co Transitional Housing - Single: Household Entries from Non-Homeless Prior Living in Analysis Year (2014)



King Co Transitional Housing - Single: Household Entries from Non-Homeless Prior Living in Analysis Year (2014) - CS



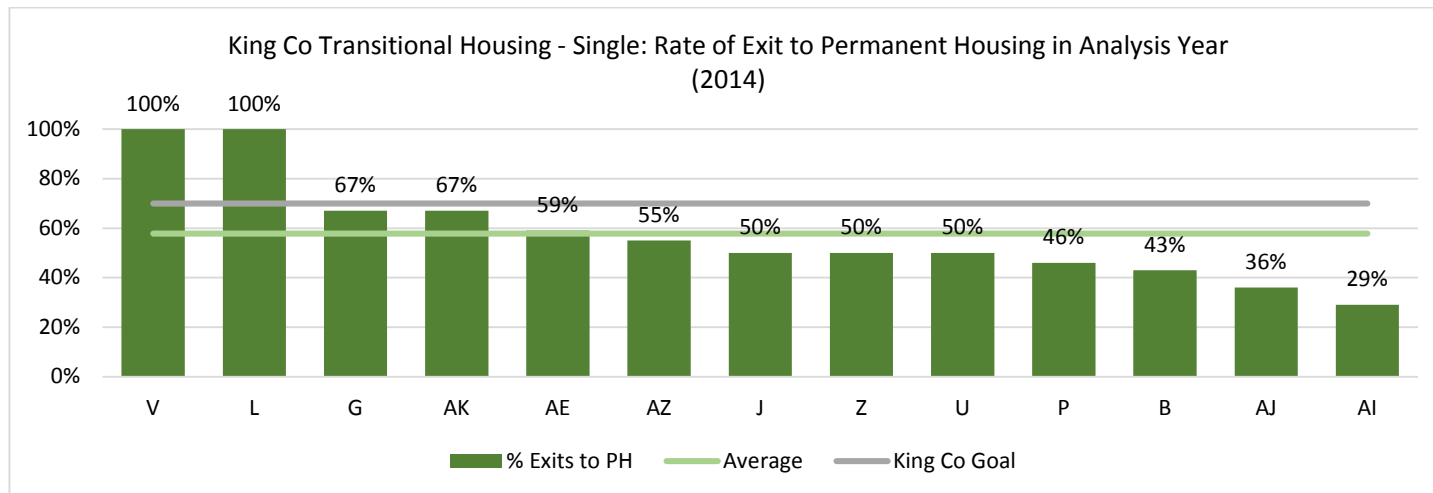
Living Situation Prior to Project Entry

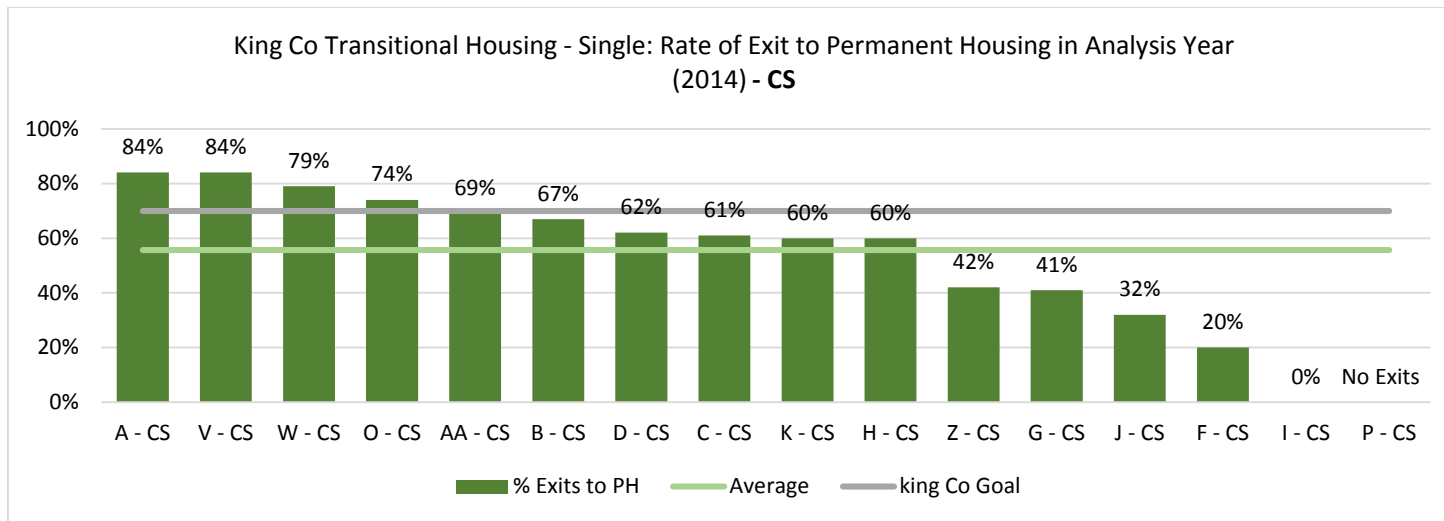
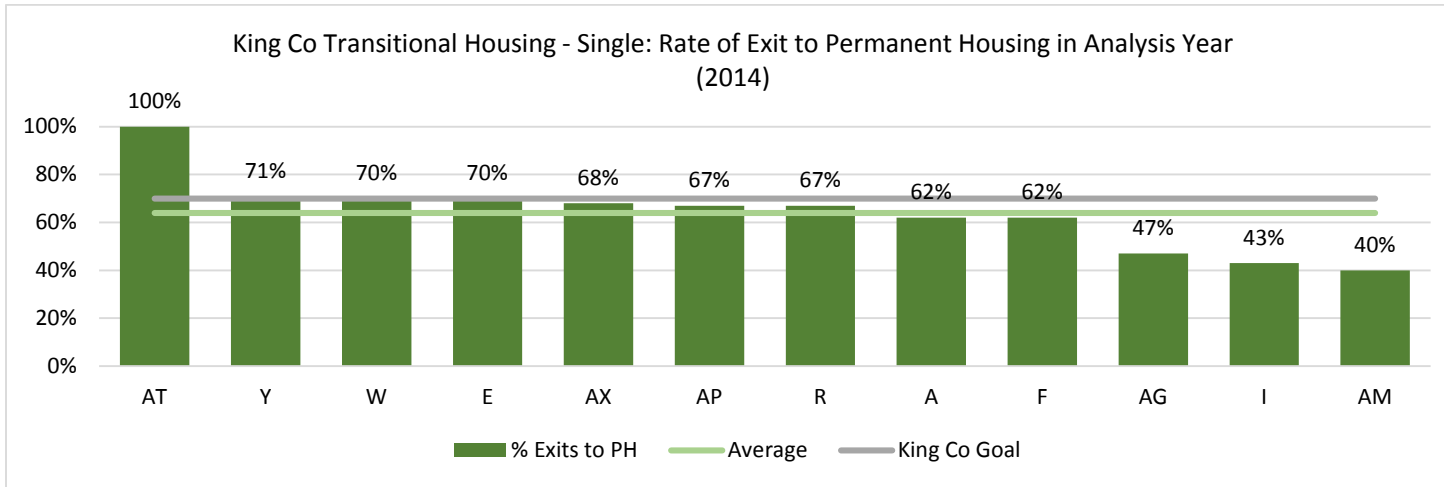
All Household Entries								
Project	% Unsheltered	% ES	% TH	% Housing	% Institutional	% Other	% Unknown	Total
G	0%	53%	33%	13%	0%	0%	0%	99%
J	100%	0%	0%	0%	0%	0%	0%	100%
B	25%	13%	0%	38%	13%	13%	0%	102%
Z	11%	33%	0%	11%	22%	22%	0%	99%
AZ	17%	17%	0%	42%	25%	0%	0%	101%
V	33%	0%	67%	0%	0%	0%	0%	100%
AK	0%	100%	0%	0%	0%	0%	0%	100%
AJ	0%	36%	18%	45%	0%	0%	0%	99%
P	15%	15%	8%	46%	8%	8%	0%	100%
L	0%	100%	0%	0%	0%	0%	0%	100%
AI	17%	50%	0%	33%	0%	0%	0%	100%
U	50%	0%	0%	50%	0%	0%	0%	100%
AE	5%	29%	14%	38%	5%	10%	0%	101%
Average	21%	34%	11%	24%	6%	4%	0%	100%
W	13%	66%	0%	3%	9%	0%	9%	100%
I	0%	0%	0%	29%	71%	0%	0%	100%
Y	30%	30%	4%	26%	0%	4%	4%	98%
A	23%	31%	35%	8%	4%	0%	0%	101%
AG	15%	60%	15%	10%	0%	0%	0%	100%
E	39%	52%	6%	3%	0%	0%	0%	100%
AM	0%	44%	11%	44%	0%	0%	0%	99%
AP	8%	64%	0%	20%	0%	8%	0%	100%
AX	0%	89%	4%	0%	7%	0%	0%	100%
F	0%	72%	23%	0%	4%	0%	0%	99%
AT	0%	0%	100%	0%	0%	0%	0%	100%
R	19%	31%	0%	19%	25%	0%	6%	100%
Average	12%	45%	11%	17%	14%	1%	2%	100%

All Household Entries – City of Seattle								
Project	% Unsheltered	% ES	% TH	% Housing	% Institutional	% Other	% Unknown	Total
A - CS	20%	58%	11%	10%	0%	0%	0%	99%
G - CS	13%	76%	7%	0%	4%	0%	0%	100%
F - CS	10%	38%	10%	11%	25%	5%	1%	100%
D - CS	47%	24%	29%	0%	0%	0%	0%	100%
B - CS	29%	0%	71%	0%	0%	0%	0%	100%
I - CS	33%	0%	67%	0%	0%	0%	0%	100%
AA - CS	8%	33%	58%	0%	0%	0%	0%	99%
K - CS	17%	17%	67%	0%	0%	0%	0%	101%
P - CS	0%	30%	9%	57%	0%	2%	2%	100%
O - CS	31%	41%	6%	9%	0%	13%	0%	100%
C - CS	10%	48%	4%	34%	4%	0%	0%	100%
H - CS	33%	33%	33%	0%	0%	0%	0%	99%
J - CS	14%	10%	33%	24%	14%	5%	0%	100%
V - CS	0%	26%	47%	26%	0%	0%	0%	99%
W - CS	17%	58%	17%	8%	0%	0%	0%	100%
Z - CS	5%	50%	15%	30%	0%	0%	0%	100%
Average	18%	34%	30%	13%	3%	2%	0%	100%

Exits to Permanent Housing

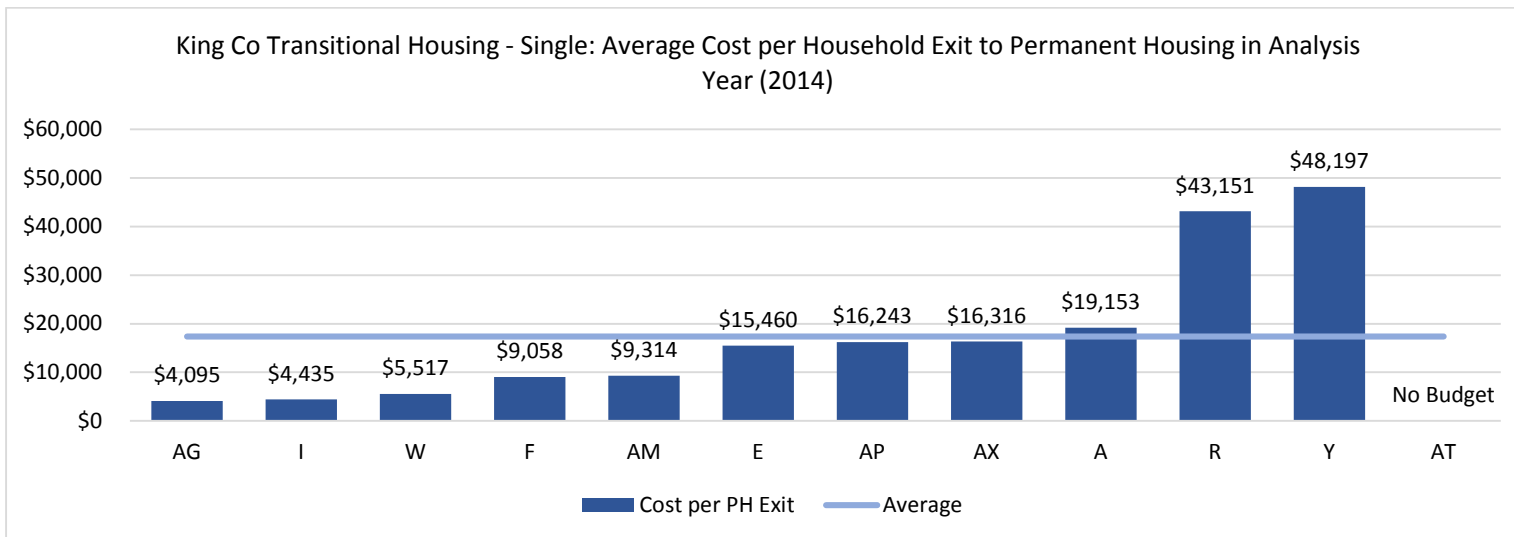
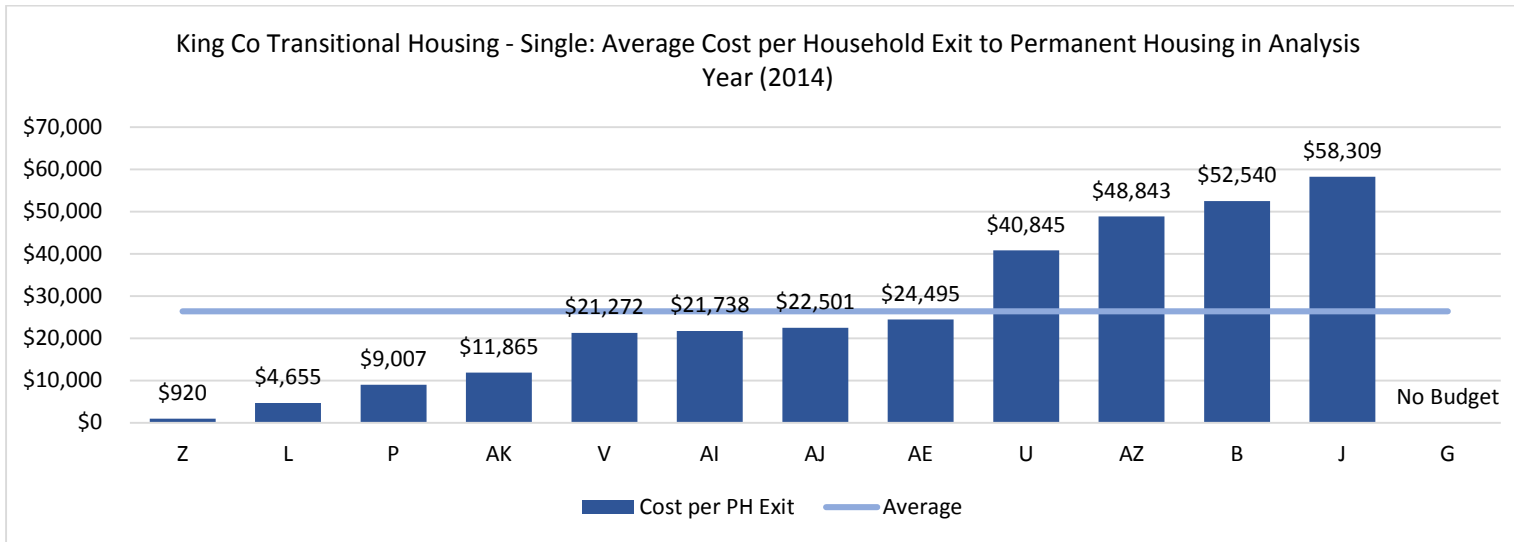
Exits to permanent housing are also a performance concern. Only a handful of projects currently perform at the 70% exit rate goal King County identifies.





Costs Per Permanent Housing Exit

The distribution is fairly wide; results should be considered in light of results on other measures. Such a review helps isolate performance concerns. Because some projects do not have any exits to permanent housing, those projects have no result on this measure.



King Co Transitional Housing - Single: Average Cost per Household Exit to Permanent Housing in Analysis Year (2014) - CS

