

A large, thick black L-shaped graphic is positioned on the left and bottom edges of the slide, framing the central text.

# COMMUNITY NEEDS, PRIORITIES & GAPS

Funder Alignment Committee

March 6, 2017

# SYSTEM PERFORMANCE

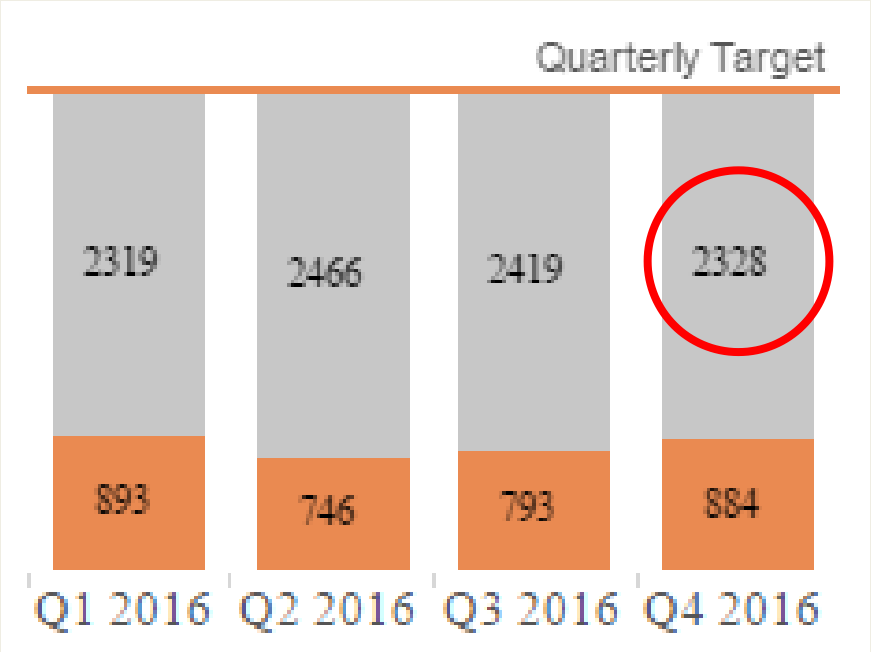
Interventions



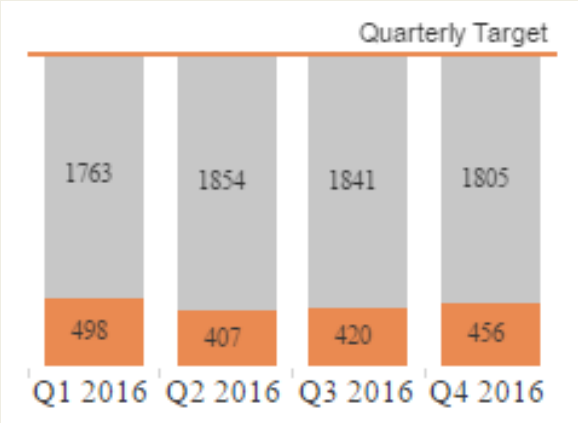
# Housing Placement Goals (to reach functional 0 by 2020)

<http://allhomekc.org/the-problem/#the-numbers>

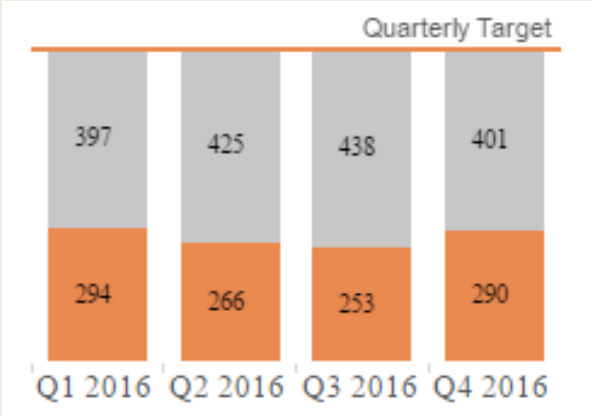
## All Populations



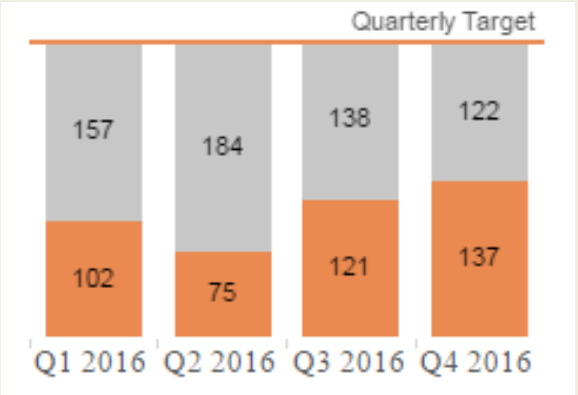
## Single Adults



## Families



## Young Adults



# Emergency Shelter

FS Report: Reorient shelter system to focus on housing exits and prioritize shelter stayers for rapid re-housing and permanent housing; Shelter capacity should be sufficient if other system changes occur

## System Performance

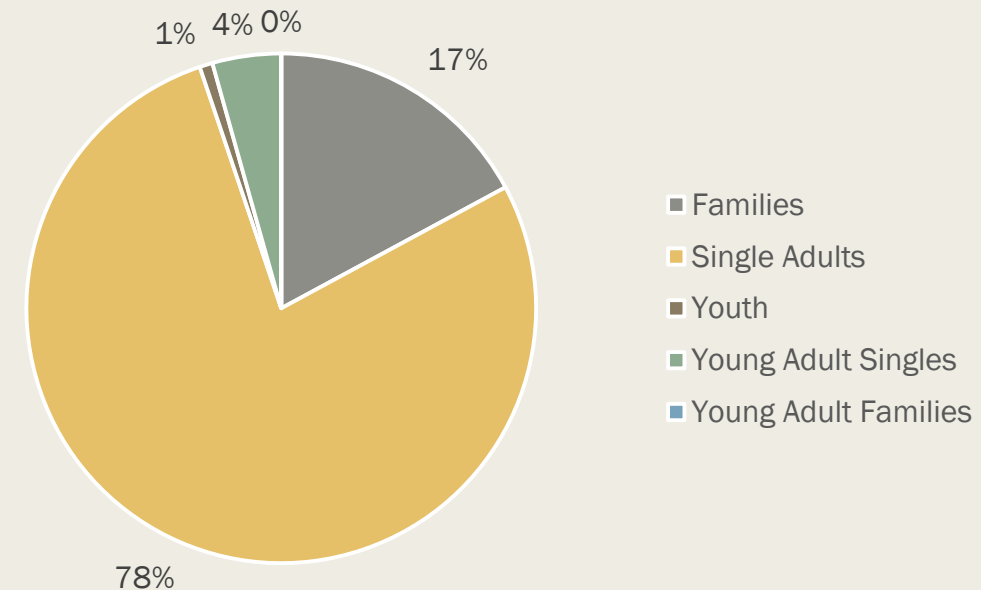
Exits to Permanent Housing	Average Length of Stay	Returns to Homelessness	Homeless Entries	Utilization Rate
9.6%	55.4	12.8%	64.5%	59.2%

12:90 projects do not meet 1 minimum standard  
49:90 projects do not meet 2 minimum standards

## Number of Units: 2,914

Families	499 units
Single Adults	2,264 units
Youth	24 units
Young Adults-Singles	127 units
Young Adults-Families	0 units

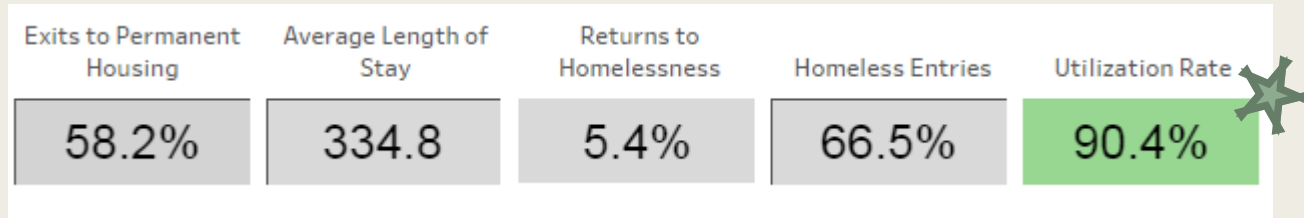
Units by Sub-Population



# Transitional Housing

FS Report – 5-yr Recommendation: Repurpose \$15M in under-performing transitional housing to create new RRH

## System Performance



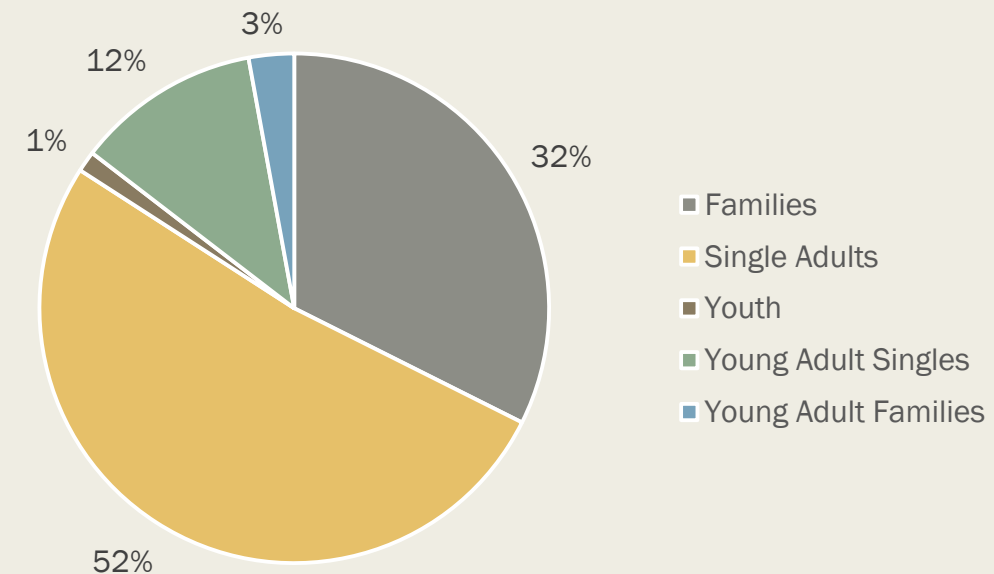
5:102 projects do not meet 1 minimum standard  
35:120 projects do not meet 2 minimum standards

## Number of Units: 1,599

Families	518 units
Single Adults	827 units
Youth	21 units
Young Adults-Singles	187 units
Young Adults-Families	46 units

\*215 Units for Veterans

Units by Sub-Population



# Rapid Re-housing

FS Report – 5-yr Recommendation: Repurpose \$15M in under-performing TH for new RRH; New additional investment of \$9.4M (ideally in year 1); Pair RRH with CTI for long-term shelter stayers; Align with best practices

## System Performance

Exits to Permanent Housing	Average Length of Stay	Returns to Homelessness	Homeless Entries	Utilization Rate
60.9%	219.9	4.6%	68.6%	N/A

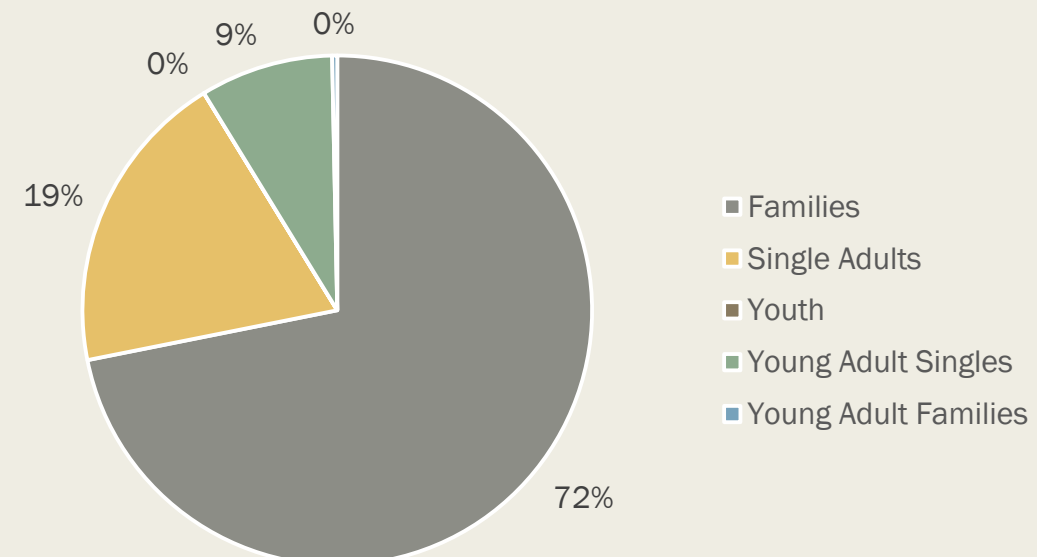
4:46 projects do not meet 1 minimum standard  
27:46 projects do not meet 2 minimum standards

## Number of Slots: 1,244

Families	894 slots
Single Adults	241 slots
Youth	0 slots
Young Adults-Singles	105 slots
Young Adults-Families	4 slots

\*159 Slots for Veterans

Slots by Sub-Population



# Permanent Housing

FS Report: Graduation strategies from PSH utilizing PHA vouchers; Use Affordable Housing more strategically (focus on highest & best use of resources & remove entry barriers)

## System Performance



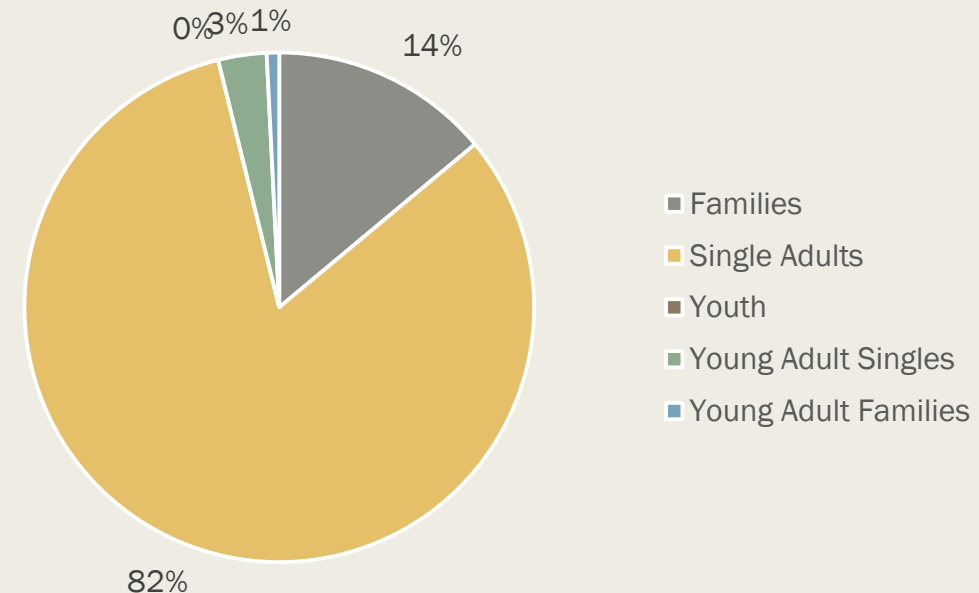
1:114 projects do not meet 1 minimum standard  
 14:114 projects do not meet 2 minimum standards

## Number of Units: 4,933

	PH w. Srvs	PSH
Families	379	309
Single Adults	459	3,596
Youth	0	0
Young Adults-Singles	98	53
Young Adults-Families	39	0

\*248 units for Veterans

Slots by Sub-Population



# COMMUNITY NEEDS

Population-Level Information

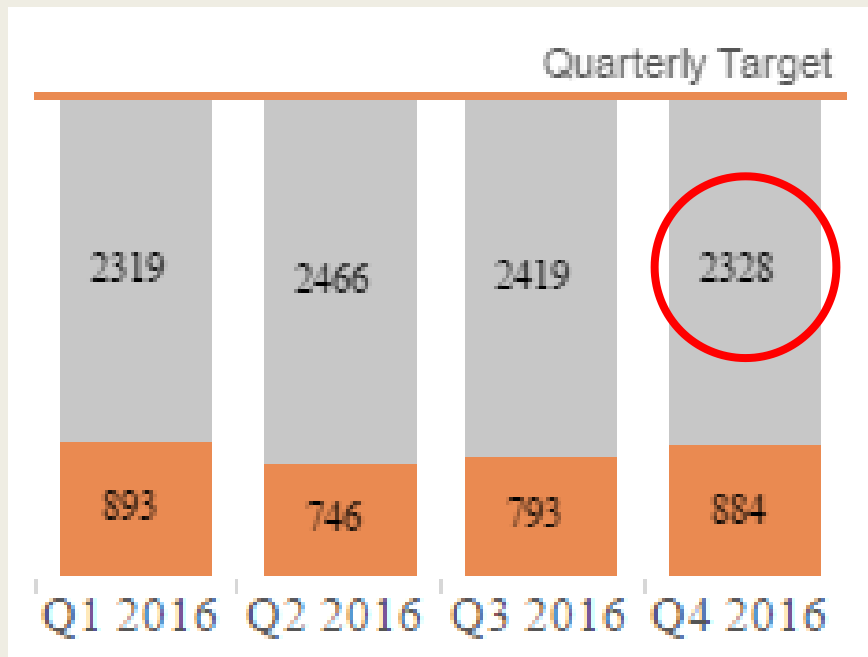




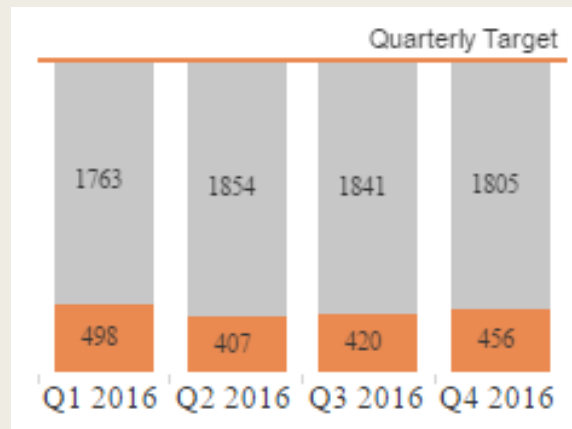
# Housing Placement Goals (the gap)

<http://allhomekc.org/the-problem/#the-numbers>

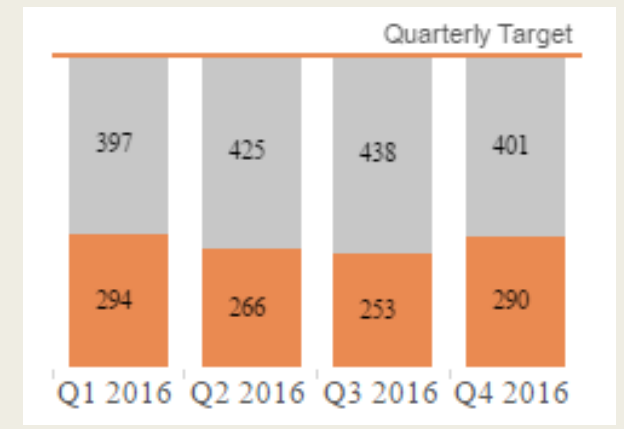
## All Populations



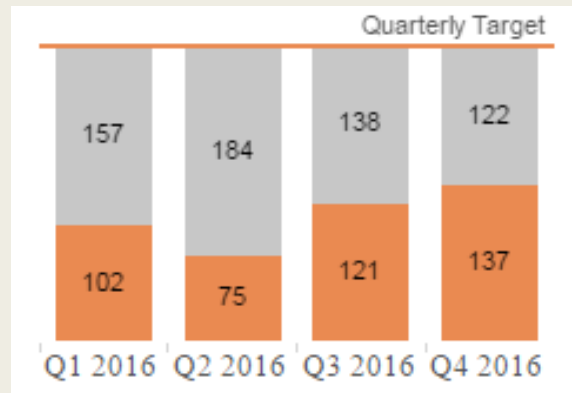
## Single Adults



## Families



## Young Adults

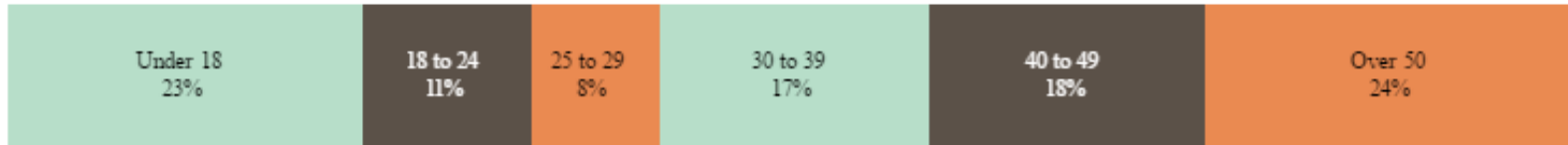


# Demographics of people served in 2015

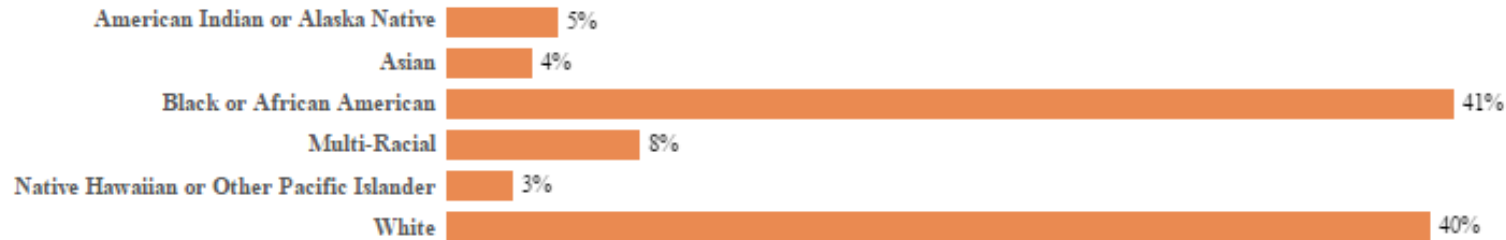
<http://allhomekc.org/the-problem/#the-numbers>

## Characteristics of persons experiencing homelessness

### Age



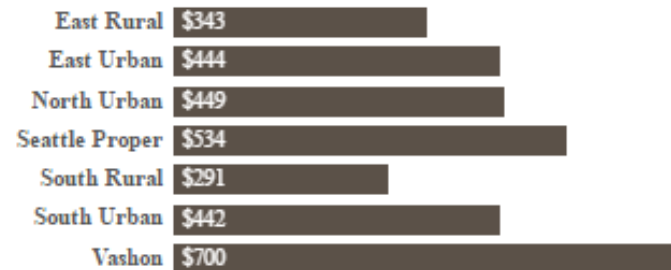
### Reported Race



### Gender



### Average Income at Enrollment Entry



People Served:  
23,253

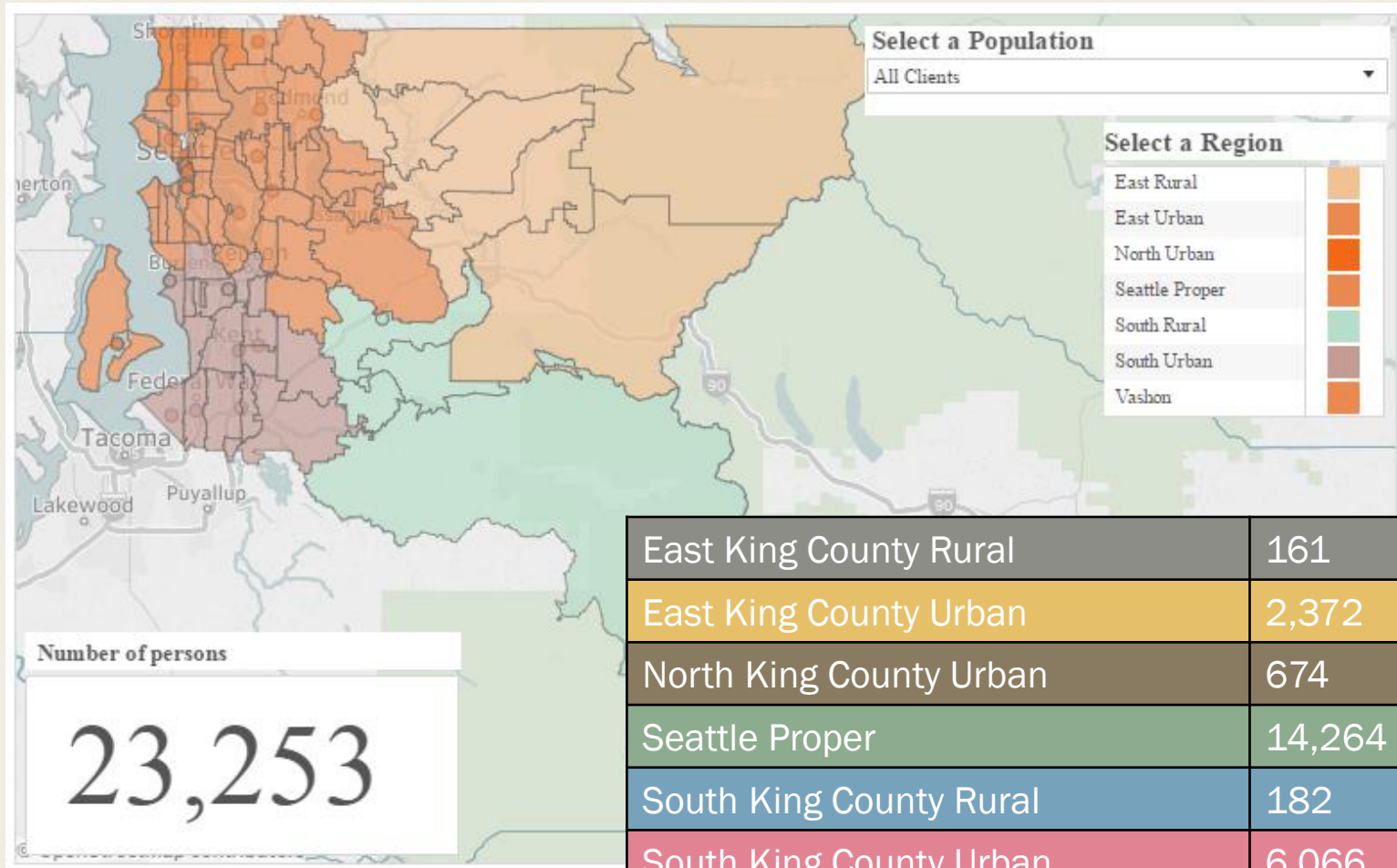
Families: 2,419

Single Adults: 14,276

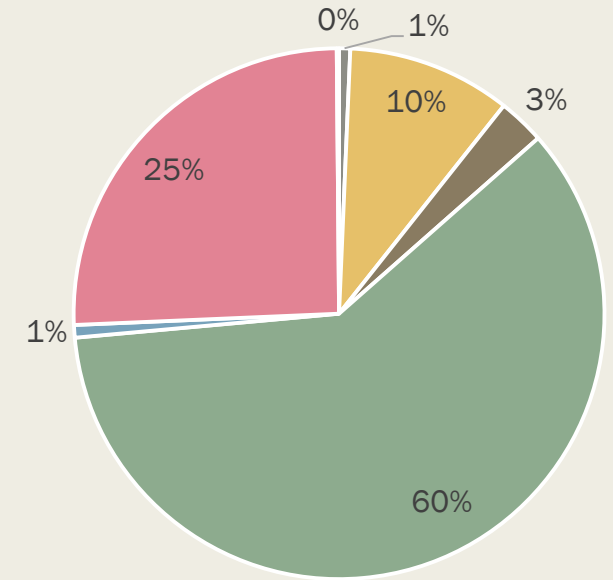
Minors: 274

Couples: 253

# Last Permanent Zip Code (2015)



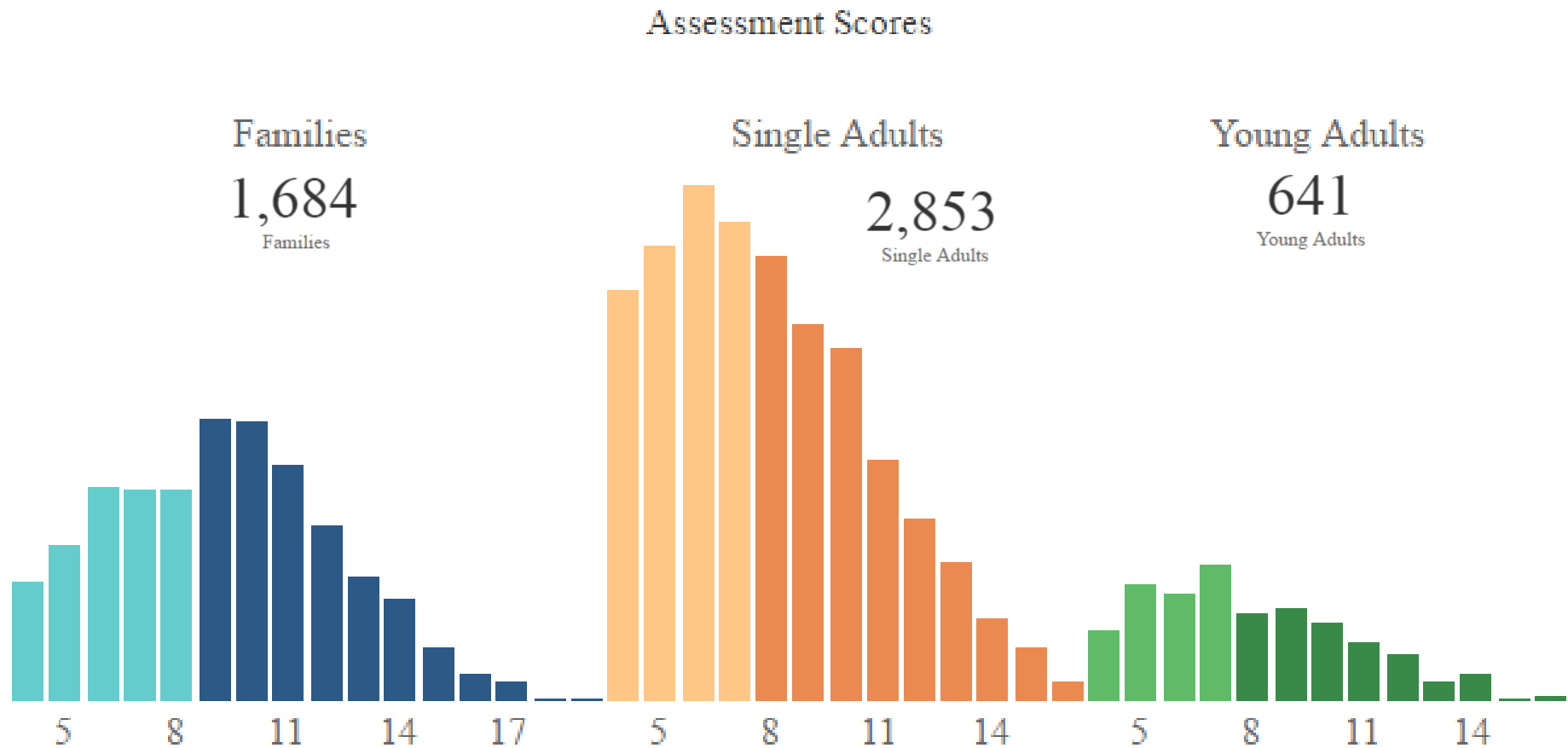
People served by zip code



- East King County Rural
- East King County Urban
- North King County Urban
- Seattle Proper
- South King County Rural
- South King County Urban
- Vashon

# Coordinated Entry for All – Awaiting Housing

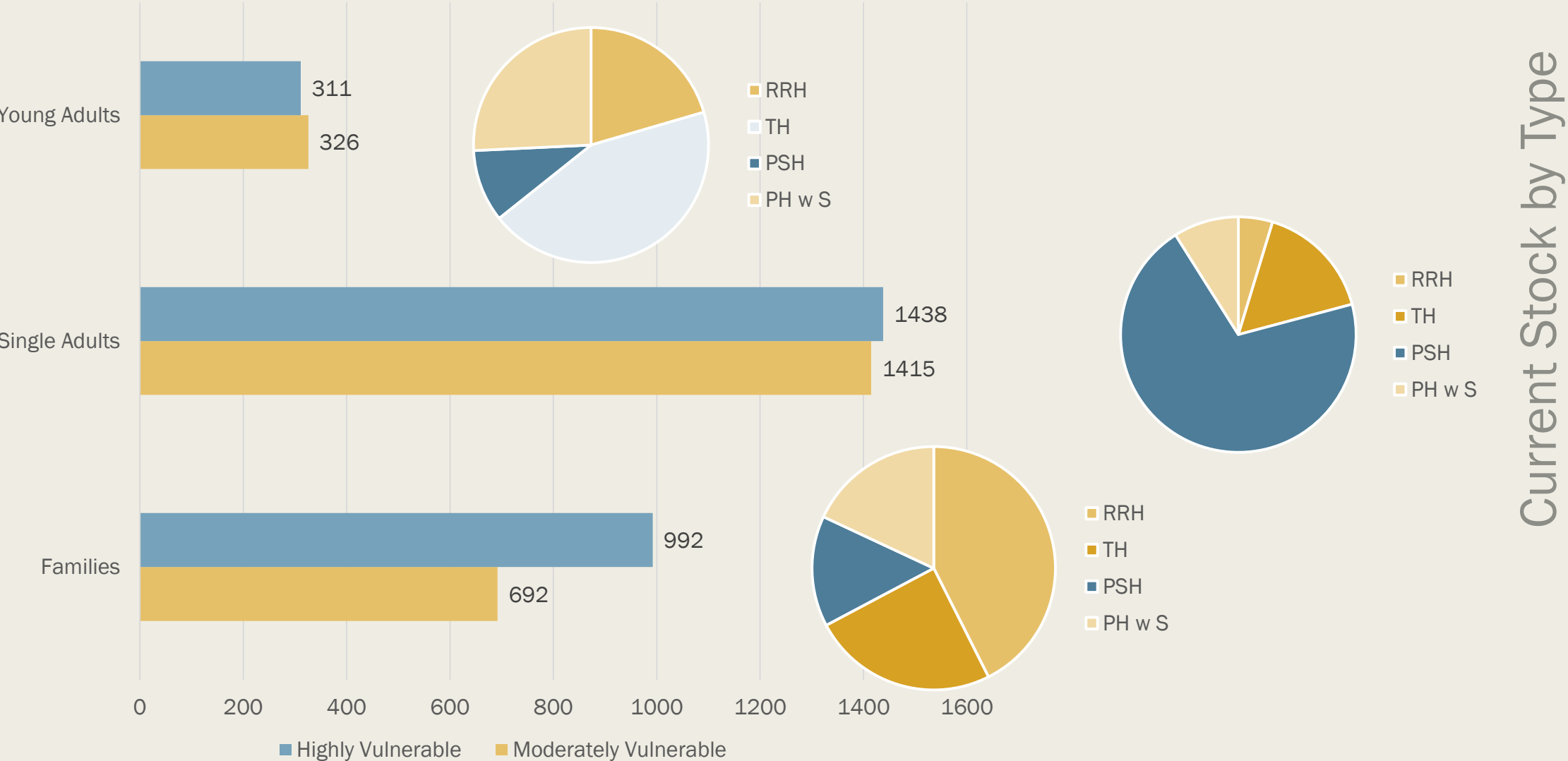
**59%** of families, **50%** of single adults, and **49%** of young adults awaiting housing placement were highly vulnerable



# Demand vs. Stock Available

(People waiting for housing by band compared to available units in system)

Number of People Awaiting Housing by Band



How will we do things differently to see a greater impact?

What contribution do we each make to impacting this?

